

UM - ON-CAMPUS EDUCATION AND GENERAL UNIVERSITY, MS
AGENCY ADDRESS

DANIEL W. JONES, CHANCELLOR
CHIEF EXECUTIVE OFFICER

	Actual Expenses FY Ending June 30, 2014	Estimate Expenses FY Ending June 30, 2015	Requested for FY Ending June 30, 2016	Requested Increase (+) or Decrease (-) FY 2016 vs. FY 2015 (Col. 3 vs. Col. 2)	
				AMOUNT	PERCENT
I. A. PERSONAL SERVICES					
1. Salaries, Wages & Fringe Benefits (Base)	183,813,104	197,511,470	198,411,470		
a. Additional Compensation			8,608,562		
b. Proposed Vacancy Rate (Dollar Amount)			(900,000)		
c. Per Diem					
Total Salaries, Wages & Fringe Benefits	183,813,104	197,511,470	206,120,032	8,608,562	4.35%
2. Travel					
a. Travel & Subsistence (In-State)	843,855	894,433	902,433	8,000	0.89%
b. Travel & Subsistence (Out-of-State)	1,011,168	1,111,168	1,119,168	8,000	0.72%
c. Travel & Subsistence (Out-of-Country)					
Total Travel	1,855,023	2,005,601	2,021,601	16,000	0.79%
B. CONTRACTUAL SERVICES (Schedule B):					
a. Tuition, Rewards & Awards	44,977,360	52,507,818	52,507,818		
b. Communications, Transportation & Utilities	10,525,044	10,722,044	11,630,186	908,142	8.46%
c. Public Information	137,540	172,540	181,167	8,627	5.00%
d. Rents	737,767	777,767	816,656	38,889	5.00%
e. Repairs & Service	3,536,883	4,636,883	4,868,727	231,844	5.00%
f. Fees, Professional & Other Services	1,561,711	1,722,911	1,809,057	86,146	5.00%
g. Other Contractual Services	8,644,996	9,683,365	10,023,762	340,397	3.51%
h. Data Processing	1,462,990	1,489,090	1,563,545	74,455	5.00%
i. Other					
Total Contractual Services	71,584,291	81,712,418	83,400,918	1,688,500	2.06%
C. COMMODITIES (Schedule C):					
a. Maintenance & Construction Materials & Supplies	1,006,294	1,006,294	1,106,923	100,629	9.99%
b. Printing & Office Supplies & Materials	1,684,911	1,684,911	1,853,403	168,492	10.00%
c. Equipment, Repair Parts, Supplies & Accessories	676,825	676,825	744,508	67,683	10.00%
d. Professional & Scientific Supplies & Materials	377,316	377,316	415,048	37,732	10.00%
e. Other Supplies & Materials	2,501,212	2,656,039	2,899,736	243,697	9.17%
Total Commodities	6,246,558	6,401,385	7,019,618	618,233	9.65%
D. CAPITAL OUTLAY:					
1. Total Other Than Equipment (Schedule D-1)	4,245,477	4,455,477	4,455,477		
2. Equipment (Schedule D-2):					
b. Road Machinery, Farm & Other Working Equipment	11,667	11,667	86,667	75,000	642.83%
c. Office Machines, Furniture, Fixtures & Equipment	120,996	145,996	48,996	(97,000)	(66.44%)
d. IS Equipment (Data Processing & Telecommunications)	1,186,164	1,236,164	1,734,374	498,210	40.30%
e. Equipment - Lease Purchase					
f. Other Equipment	1,762,457	1,974,914	1,911,204	(63,710)	(3.22%)
Total Equipment (Schedule D-2)	3,081,284	3,368,741	3,781,241	412,500	12.24%
3. Vehicles (Schedule D-3)	23,249	69,747	69,747		
4. Wireless Comm. Devices (Schedule D-4)					
E. SUBSIDIES, LOANS & GRANTS (Schedule E):	6,575,811	9,249,063	9,249,063		
TOTAL EXPENDITURES	277,424,797	304,773,902	316,117,697	11,343,795	3.72%
II. BUDGET TO BE FUNDED AS FOLLOWS:					
Cash Balance-Unencumbered		601,404		(601,404)	(100.00%)
General Fund Appropriation (Enter General Fund Lapse Below)	64,622,869	70,098,148	81,441,943	11,343,795	16.18%
State Support Special Funds	13,374,904	14,380,509	14,981,913	601,404	4.18%
Federal Funds _____ Other Special Funds (Specify) _____					
Tuition	189,243,157	209,049,829	209,049,829		
Other	10,785,271	10,644,012	10,644,012		
Less: Estimated Cash Available Next Fiscal Period	(601,404)				
TOTAL FUNDS (equals Total Expenditures above)	277,424,797	304,773,902	316,117,697	11,343,795	3.72%
GENERAL FUND LAPSE					
III. PERSONNEL DATA					
Positions Authorized in Appropriation Bill	Permanent: Full Time: 2,530	2,663	2,702	39	1.46%
	Part Time:				
	Time-Limited: Full Time:				
	Part Time:				
Average Annual Vacancy Rate (Percentage)	Permanent: Full Time:				
	Part Time:				
	Time-Limited: Full Time:				
	Part Time:				

Approved by: _____
 Official of Board or Commission
 Budget Officer: Pamela K. Roy / proym@olemiss.edu
 Phone Number: 662-915-5019

Submitted by: _____
 Name
 Title: CHANCELLOR
 Date: _____

REQUEST BY FUNDING SOURCE

Name of Agency UM - ON-CAMPUS EDUCATION AND GENERAL

Specify Funding Sources As Shown Below	FY 2014 Actual Amount	% Of Line Item	% Of Total Budget	FY 2015 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2016 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)	53,743,369	29.23%		58,669,608	29.70%		67,278,170	32.64%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	10,888,654	5.92%		11,847,169	5.99%		11,847,169	5.74%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8. Cap Exp Transfer to Med Center									
9. Federal Other Special (Specify)									
10. Tuition	112,607,438	61.26%		120,697,346	61.10%		120,697,346	58.55%	
11. Other	6,573,643	3.57%		6,297,347	3.18%		6,297,347	3.05%	
12.									
13.									
Total Salaries	183,813,104		66.25%	197,511,470		64.80%	206,120,032		65.20%
1. General State Support Special (Specify)	508,500	27.41%		526,647	26.25%		542,647	26.84%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8. Cap Exp Transfer to Med Center									
9. Federal Other Special (Specify)									
10. Tuition	1,278,471	68.91%		1,411,874	70.39%		1,411,874	69.83%	
11. Other	68,052	3.66%		67,080	3.34%		67,080	3.31%	
12.									
13.									
Total Travel	1,855,023		0.66%	2,005,601		0.65%	2,021,601		0.63%
1. General State Support Special (Specify)	6,359,197	8.88%		6,920,388	8.46%		8,608,888	10.32%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8. Cap Exp Transfer to Med Center									
9. Federal Other Special (Specify)									
10. Tuition	61,928,659	86.51%		71,399,744	87.37%		71,399,744	85.61%	
11. Other	3,296,435	4.60%		3,392,286	4.15%		3,392,286	4.06%	
12.									
13.									
Total Contractual	71,584,291		25.80%	81,712,418		26.81%	83,400,918		26.38%
1. General State Support Special (Specify)	1,770,623	28.34%		1,793,865	28.02%		2,412,098	34.36%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8. Cap Exp Transfer to Med Center									
9. Federal Other Special (Specify)									
10. Tuition	4,249,724	68.03%		4,398,540	68.71%		4,398,540	62.66%	
11. Other	226,211	3.62%		208,980	3.26%		208,980	2.97%	
12.									
13.									
Total Commodities	6,246,558		2.25%	6,401,385		2.10%	7,019,618		2.22%

REQUEST BY FUNDING SOURCE

Name of Agency UM - ON-CAMPUS EDUCATION AND GENERAL

Specify Funding Sources As Shown Below	FY 2014 Actual Amount	% Of Line Item	% Of Total Budget	FY 2015 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2016 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)	1,013,990	23.88%		822,322	18.45%		822,322	18.45%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8. Cap Exp Transfer to Med Center									
9. Federal Other Special (Specify)									
10. Tuition	3,068,169	72.26%		3,468,369	77.84%		3,468,369	77.84%	
11. Other	163,318	3.84%		164,786	3.69%		164,786	3.69%	
12.									
13.									
Total Other Than Equipment	4,245,477		1.53%	4,455,477		1.46%	4,455,477		1.40%
1. General State Support Special (Specify)	887,190	28.79%		975,318	28.95%		1,387,818	36.70%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8. Cap Exp Transfer to Med Center									
9. Federal Other Special (Specify)									
10. Tuition	2,105,279	68.32%		2,351,450	69.80%		2,351,450	62.18%	
11. Other	88,815	2.88%		41,973	1.24%		41,973	1.11%	
12.									
13.									
Total Equipment	3,081,284		1.11%	3,368,741		1.10%	3,781,241		1.19%
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8. Cap Exp Transfer to Med Center									
9. Federal Other Special (Specify)									
10. Tuition									
11. Other	23,249	100.00%		69,747	100.00%		69,747	100.00%	
12.									
13.									
Total Vehicles	23,249		0.00%	69,747		0.02%	69,747		0.02%
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8. Cap Exp Transfer to Med Center									
9. Federal Other Special (Specify)									
10. Tuition									
11. Other									
12.									
13.									
Total Wireless Comm. Devices									

REQUEST BY FUNDING SOURCE

Name of Agency UM - ON-CAMPUS EDUCATION AND GENERAL

Specify Funding Sources As Shown Below	FY 2014 Actual Amount	% Of Line Item	% Of Total Budget	FY 2015 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2016 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)	340,000	5.17%		390,000	4.21%		390,000	4.21%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund	1,884,846	28.66%		3,134,744	33.89%		3,134,744	33.89%	
8. Cap Exp Transfer to Med Center									
9. Federal									
10. Tuition Other Special (Specify)	4,005,417	60.91%		5,322,506	57.54%		5,322,506	57.54%	
11. Other	345,548	5.25%		401,813	4.34%		401,813	4.34%	
12.									
13.									
Total Subsidies, Loans & Grants	6,575,811		2.37%	9,249,063		3.03%	9,249,063		2.92%
1. General State Support Special (Specify)	64,622,869	23.29%		70,098,148	23.00%		81,441,943	25.76%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	10,888,654	3.92%		11,847,169	3.88%		11,847,169	3.74%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund	1,884,846	0.67%		3,134,744	1.02%		3,134,744	0.99%	
8. Cap Exp Transfer to Med Center									
9. Federal									
10. Tuition Other Special (Specify)	189,243,157	68.21%		209,049,829	68.59%		209,049,829	66.13%	
11. Other	10,785,271	3.88%		10,644,012	3.49%		10,644,012	3.36%	
12.									
13.									
TOTAL	277,424,797		100.00%	304,773,902		100.00%	316,117,697		100.00%

SPECIAL FUNDS DETAIL

UM - ON-CAMPUS EDUCATION AND GENERAL

Name of Agency

S. STATE SUPPORT SPECIAL FUNDS		(1) Actual Revenues FY 2014	(2) Estimated Revenues FY 2015	(3) Requested Revenues FY 2016
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered		601,404	
Budget Contingency Fund	BCF - Budget Contingency Fund			
Education Enhancement Fund	EEF - Education Enhancement Fund	10,888,654	11,847,169	11,847,169
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
Hurricane Disaster Reserve Fund	HDRF - Hurricane Disaster Reserve Fund			
Capital Expense Fund	CEF - Capital Expense Fund	2,486,250	3,134,744	3,134,744
Cap Exp Transfer to Med Center	Cap Exp Transfer to Med Center		-601,404	
Section S TOTAL		13,374,904	14,981,913	14,981,913

A. FEDERAL FUNDS*		Percentage Match Requirement		(1) Actual Revenues FY 2014	(2) Estimated Revenues FY 2015	(3) Requested Revenues FY 2016
Source (Fund Number)	Detailed Description of Source	FY 2015	FY 2016			
	Cash Balance-Unencumbered					
Section A TOTAL						

B. OTHER SPECIAL FUNDS (NON-FED'L)		(1) Actual Revenues FY 2014	(2) Estimated Revenues FY 2015	(3) Requested Revenues FY 2016
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
Ayers Endowment Interest Funds				
Cash Balance Applied				
Government Grants & Contracts		1,168,000	1,000,000	1,000,000
Grants & Contracts (Private)		150,000	120,000	120,000
Investment Income		199,000	201,000	201,000
Local Appropriations				
Other Funds		7,541,361	7,596,102	7,596,102
Sales & Services		1,726,910	1,726,910	1,726,910
Tuition		189,243,157	209,049,829	209,049,829
Section B TOTAL		200,028,428	219,693,841	219,693,841

Section S + A + B TOTAL		213,403,332	234,675,754	234,675,754
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C. TREASURY FUND/BANK ACCOUNTS*			(1) Reconciled Balance as of 6/30/14	(2) Balance as of 6/30/15	(3) Balance as of 6/30/16
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)			
SPECIAL		BANCORP SOUTH - PAYROLL			
SPECIAL		BANCORP SOUTH - OPERATING	1,200,000	1,200,000	1,200,000
SPECIAL		BANCORP SOUTH - IMPREST			
CERTIFICATE OF DEPOSIT		MF - FEDERATED INVESTMENTS	101,029	101,029	101,029
CERTIFICATE OF DEPOSIT		TNB	260,890	305,900	330,900
CERTIFICATE OF DEPOSIT		BANK OF COMMERCE	5,588,451	5,588,451	5,588,451
PETTY CASH		IN OFFICES	232,563	232,563	232,563
TREASURY AND FEDERAL AGENCY			26,873,629	26,873,629	26,873,629

SPECIAL FUNDS DETAIL

UM - ON-CAMPUS EDUCATION AND GENERAL
Name of Agency

* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL
AND TREASURY FUND/BANK ACCOUNTS**

UM - ON-CAMPUS EDUCATION AND GENERAL

Name of Agency

STATE SUPPORT SPECIAL FUNDS

.

OTHER SPECIAL FUNDS

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TREASURY FUND/BANK

DESCRIPTION	FY2014	FY2015	FY2016
CASH AND TEMPORARY INVESTMENTS	31,370,525	34,256,562	34,301,572
LESS: 1 MONTH WORKING CAPITAL	(22,933,329)	(25,104,097)	(26,049,413)
LIABILITIES	(9,524,351)	(7,219,862)	(6,500,000)
ENCUMBRANCES	(1,113,191)	(1,260,728)	(1,000,000)
NET BEGINNING CASH AVAILABLE	(2,200,346)	671,875	752,159

CONTINUATION AND EXPANDED REQUEST

UM - ON-CAMPUS EDUCATION AND GENERAL

Program No. _____ of 10 Programs

AGENCY

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	53,743,369	10,888,654		119,181,081	183,813,104
Travel	508,500			1,346,523	1,855,023
Contractual Services	6,359,197			65,225,094	71,584,291
Commodities	1,770,623			4,475,935	6,246,558
Other Than Equipment	1,013,990			3,231,487	4,245,477
Equipment	887,190			2,194,094	3,081,284
Vehicles				23,249	23,249
Wireless Comm. Devs.					
Subsidies, Loans & Grants	340,000	1,884,846		4,350,965	6,575,811
Total	64,622,869	12,773,500		200,028,428	277,424,797
No. of Positions (FTE)	712.94	129.78		1,687.22	2,529.94

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	58,669,608	11,847,169		126,994,693	197,511,470
Travel	526,647			1,478,954	2,005,601
Contractual Services	6,920,388			74,792,030	81,712,418
Commodities	1,793,865			4,607,520	6,401,385
Other Than Equipment	822,322			3,633,155	4,455,477
Equipment	975,318			2,393,423	3,368,741
Vehicles				69,747	69,747
Wireless Comm. Devs.					
Subsidies, Loans & Grants	390,000	3,134,744		5,724,319	9,249,063
Total	70,098,148	14,981,913		219,693,841	304,773,902
No. of Positions (FTE)	757.83	141.35		1,763.25	2,662.43

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	8,608,562				8,608,562
Travel	16,000				16,000
Contractual Services	1,688,500				1,688,500
Commodities	618,233				618,233
Other Than Equipment					
Equipment	412,500				412,500
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	11,343,795				11,343,795
No. of Positions (FTE)	39.00				39.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

UM - ON-CAMPUS EDUCATION AND GENERAL

Program No. _____ of 10 Programs

AGENCY

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2016 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2016 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2016 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	67,278,170	11,847,169		126,994,693	206,120,032
Travel	542,647			1,478,954	2,021,601
Contractual Services	8,608,888			74,792,030	83,400,918
Commodities	2,412,098			4,607,520	7,019,618
Other Than Equipment	822,322			3,633,155	4,455,477
Equipment	1,387,818			2,393,423	3,781,241
Vehicles				69,747	69,747
Wireless Comm. Devs.					
Subsidies, Loans & Grants	390,000	3,134,744		5,724,319	9,249,063
Total	81,441,943	14,981,913		219,693,841	316,117,697
No. of Positions (FTE)	796.83	141.35		1,763.25	2,701.43

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

**SUMMARY OF PROGRAMS
FORM MBR-1-03sum**

UM - ON-CAMPUS EDUCATION AND GENERAL

Agency Name

FUNDING REQUESTED FISCAL YEAR 2016

PROGRAM	GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1. INSTRUCTION	59,715,269	11,847,169		77,348,736	148,911,174
2. RESEARCH	1,603,955			3,848,940	5,452,895
3. PUBLIC SERVICE	1,068			850,358	851,426
4. ACADEMIC SUPPORT	5,683,201			25,175,606	30,858,807
5. STUDENT SERVICES	2,305,431			10,998,905	13,304,336
6. INSTITUTIONAL SUPPORT	3,717,593			20,813,966	24,531,559
7. OPERATION & MAINTENANCE	8,415,426			24,912,838	33,328,264
8. SCHOLARSHIP & FELLOWSHIPS				52,507,818	52,507,818
9. MANDATORY TRANSFERS		3,134,744		1,034,376	4,169,120
10. NON-MANDATORY TRANSFERS				2,202,298	2,202,298
SUMMARY OF ALL PROGRAMS	81,441,943	14,981,913		219,693,841	316,117,697

CONTINUATION AND EXPANDED REQUEST

UM - ON-CAMPUS EDUCATION AND GENERAL

Program No. 1 of 10 Programs

AGENCY

INSTRUCTION

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	38,444,499	10,888,654		66,492,749	115,825,902
Travel	309,637			623,238	932,875
Contractual Services	1,899,128			3,822,581	5,721,709
Commodities	1,116,154			2,246,602	3,362,756
Other Than Equipment	89,618			180,382	270,000
Equipment	589,175			1,185,898	1,775,073
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	340,000			1,559,826	1,899,826
Total	42,788,211	10,888,654		76,111,276	129,788,141
No. of Positions (FTE)	458.22	129.78		792.52	1,380.52

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	45,770,708	11,847,169		67,431,905	125,049,782
Travel	367,586			636,693	1,004,279
Contractual Services	2,444,745			4,234,523	6,679,268
Commodities	1,249,503			2,164,253	3,413,756
Other Than Equipment	98,825			171,175	270,000
Equipment	649,712			1,125,361	1,775,073
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	390,000			1,584,826	1,974,826
Total	50,971,079	11,847,169		77,348,736	140,166,984
No. of Positions (FTE)	546.11	141.35		804.55	1,492.01

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	8,258,190				8,258,190
Travel					
Contractual Services	211,750				211,750
Commodities	211,750				211,750
Other Than Equipment					
Equipment	62,500				62,500
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	8,744,190				8,744,190
No. of Positions (FTE)	30.00				30.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

UM - ON-CAMPUS EDUCATION AND GENERAL

Program No. 1 of 10 Programs

AGENCY

INSTRUCTION

PROGRAM

FY 2016 Expansion/Reduction of Existing Activities					
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2016 New Activities					
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2016 Total Request					
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	54,028,898	11,847,169		67,431,905	133,307,972
Travel	367,586			636,693	1,004,279
Contractual Services	2,656,495			4,234,523	6,891,018
Commodities	1,461,253			2,164,253	3,625,506
Other Than Equipment	98,825			171,175	270,000
Equipment	712,212			1,125,361	1,837,573
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	390,000			1,584,826	1,974,826
Total	59,715,269	11,847,169		77,348,736	148,911,174
No. of Positions (FTE)	576.11	141.35		804.55	1,522.01

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

UM - ON-CAMPUS EDUCATION AND GENERAL

Program No. 2 of 10 Programs

AGENCY

RESEARCH

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	1,206,214			2,038,785	3,244,999
Travel	10,309			17,425	27,734
Contractual Services	50,104			84,689	134,793
Commodities	19,441			32,859	52,300
Other Than Equipment					
Equipment	47,951			81,049	129,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				324,957	324,957
Total	1,334,019			2,579,764	3,913,783
No. of Positions (FTE)	7.60			12.85	20.45

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	1,170,954			3,093,221	4,264,175
Travel	7,065			18,662	25,727
Contractual Services	41,408			109,385	150,793
Commodities	19,992			52,815	72,807
Other Than Equipment					
Equipment	94,600			249,900	344,500
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				324,957	324,957
Total	1,334,019			3,848,940	5,182,959
No. of Positions (FTE)	5.55			14.66	20.21

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services	59,968				59,968
Commodities	109,968				109,968
Other Than Equipment					
Equipment	100,000				100,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	269,936				269,936
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

UM - ON-CAMPUS EDUCATION AND GENERAL

Program No. 2 of 10 Programs

AGENCY

RESEARCH

PROGRAM

FY 2016 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	1,170,954		3,093,221	4,264,175
Travel	7,065		18,662	25,727
Contractual Services	101,376		109,385	210,761
Commodities	129,960		52,815	182,775
Other Than Equipment				
Equipment	194,600		249,900	444,500
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants			324,957	324,957
Total	1,603,955		3,848,940	5,452,895
No. of Positions (FTE)	5.55		14.66	20.21

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

UM - ON-CAMPUS EDUCATION AND GENERAL

Program No. 3 of 10 Programs

AGENCY

PUBLIC SERVICE

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				537,943	537,943
Travel				16,652	16,652
Contractual Services				22,675	22,675
Commodities				5,924	5,924
Other Than Equipment					
Equipment				4,250	4,250
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total				587,444	587,444
No. of Positions (FTE)				8.39	8.39

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				801,170	801,170
Travel				10,082	10,082
Contractual Services				23,675	23,675
Commodities				6,181	6,181
Other Than Equipment					
Equipment				9,250	9,250
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total				850,358	850,358
No. of Positions (FTE)				10.95	10.95

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services	534				534
Commodities	534				534
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	1,068				1,068
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

UM - ON-CAMPUS EDUCATION AND GENERAL

Program No. 3 of 10 Programs

AGENCY

PUBLIC SERVICE

PROGRAM

FY 2016 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe			801,170	801,170
Travel			10,082	10,082
Contractual Services	534		23,675	24,209
Commodities	534		6,181	6,715
Other Than Equipment				
Equipment			9,250	9,250
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total	1,068		850,358	851,426
No. of Positions (FTE)			10.95	10.95

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

UM - ON-CAMPUS EDUCATION AND GENERAL

Program No. 4 of 10 Programs

AGENCY

ACADEMIC SUPPORT

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	4,978,584			16,406,616	21,385,200
Travel	52,951			174,497	227,448
Contractual Services	610,397			2,011,525	2,621,922
Commodities	69,245			228,194	297,439
Other Than Equipment	918,528			3,026,949	3,945,477
Equipment	136,526			449,913	586,439
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				15,500	15,500
Total	6,766,231			22,313,194	29,079,425
No. of Positions (FTE)	75.16			247.67	322.83

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	3,845,695			18,371,381	22,217,076
Travel	46,313			221,239	267,552
Contractual Services	495,277			2,366,002	2,861,279
Commodities	53,247			254,366	307,613
Other Than Equipment	719,298			3,436,179	4,155,477
Equipment	106,955			510,939	617,894
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				15,500	15,500
Total	5,266,785			25,175,606	30,442,391
No. of Positions (FTE)	56.44			269.63	326.07

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services	83,208				83,208
Commodities	83,208				83,208
Other Than Equipment					
Equipment	250,000				250,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	416,416				416,416
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

UM - ON-CAMPUS EDUCATION AND GENERAL

Program No. 4 of 10 Programs

AGENCY

ACADEMIC SUPPORT

PROGRAM

FY 2016 Expansion/Reduction of Existing Activities					
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2016 New Activities					
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2016 Total Request					
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	3,845,695			18,371,381	22,217,076
Travel	46,313			221,239	267,552
Contractual Services	578,485			2,366,002	2,944,487
Commodities	136,455			254,366	390,821
Other Than Equipment	719,298			3,436,179	4,155,477
Equipment	356,955			510,939	867,894
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				15,500	15,500
Total	5,683,201			25,175,606	30,858,807
No. of Positions (FTE)	56.44			269.63	326.07

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

UM - ON-CAMPUS EDUCATION AND GENERAL

Program No. 5 of 10 Programs

AGENCY

STUDENT SERVICES

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	2,436,552			7,305,373	9,741,925
Travel	36,276			108,765	145,041
Contractual Services	337,359			1,011,486	1,348,845
Commodities	196,719			589,814	786,533
Other Than Equipment					
Equipment	26,917			80,701	107,618
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				204,750	204,750
Total	3,033,823			9,300,889	12,334,712
No. of Positions (FTE)	49.27			147.74	197.01

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	1,639,890			8,703,432	10,343,322
Travel	24,899			132,146	157,045
Contractual Services	225,824			1,198,517	1,424,341
Commodities	125,336			665,197	790,533
Other Than Equipment					
Equipment	17,874			71,614	89,488
Vehicles				23,249	23,249
Wireless Comm. Devs.					
Subsidies, Loans & Grants				204,750	204,750
Total	2,033,823			10,998,905	13,032,728
No. of Positions (FTE)	31.66			168.01	199.67

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	187,250				187,250
Travel	16,000				16,000
Contractual Services	35,179				35,179
Commodities	33,179				33,179
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	271,608				271,608
No. of Positions (FTE)	4.00				4.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

UM - ON-CAMPUS EDUCATION AND GENERAL

Program No. 5 of 10 Programs

AGENCY

STUDENT SERVICES

PROGRAM

FY 2016 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	1,827,140		8,703,432	10,530,572
Travel	40,899		132,146	173,045
Contractual Services	261,003		1,198,517	1,459,520
Commodities	158,515		665,197	823,712
Other Than Equipment				
Equipment	17,874		71,614	89,488
Vehicles			23,249	23,249
Wireless Comm. Devs.				
Subsidies, Loans & Grants			204,750	204,750
Total	2,305,431		10,998,905	13,304,336
No. of Positions (FTE)	35.66		168.01	203.67

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

UM - ON-CAMPUS EDUCATION AND GENERAL

Program No. 6 of 10 Programs

AGENCY

INSTITUTIONAL SUPPORT

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	3,367,115			13,917,186	17,284,301
Travel	86,642			358,118	444,760
Contractual Services	661,746			2,735,173	3,396,919
Commodities	138,711			573,326	712,037
Other Than Equipment	5,844			24,156	30,000
Equipment	53,897			222,772	276,669
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				250,033	250,033
Total	4,313,955			18,080,764	22,394,719
No. of Positions (FTE)	42.54			175.83	218.37

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	2,589,707			15,909,061	18,498,768
Travel	67,254			413,149	480,403
Contractual Services	545,800			3,352,954	3,898,754
Commodities	98,822			607,079	705,901
Other Than Equipment	4,199			25,801	30,000
Equipment	38,995			239,555	278,550
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				266,367	266,367
Total	3,344,777			20,813,966	24,158,743
No. of Positions (FTE)	31.99			196.50	228.49

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services	311,408				311,408
Commodities	61,408				61,408
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	372,816				372,816
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

UM - ON-CAMPUS EDUCATION AND GENERAL

Program No. 6 of 10 Programs

AGENCY

INSTITUTIONAL SUPPORT

PROGRAM

FY 2016 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	2,589,707		15,909,061	18,498,768
Travel	67,254		413,149	480,403
Contractual Services	857,208		3,352,954	4,210,162
Commodities	160,230		607,079	767,309
Other Than Equipment	4,199		25,801	30,000
Equipment	38,995		239,555	278,550
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants			266,367	266,367
Total	3,717,593		20,813,966	24,531,559
No. of Positions (FTE)	31.99		196.50	228.49

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

UM - ON-CAMPUS EDUCATION AND GENERAL

Program No. 7 of 10 Programs

AGENCY

OPERATION & MAINTENANCE

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	3,310,405			12,482,429	15,792,834
Travel	12,685			47,828	60,513
Contractual Services	2,800,463			10,559,605	13,360,068
Commodities	230,353			799,216	1,029,569
Other Than Equipment					
Equipment	32,724			169,511	202,235
Vehicles				23,249	23,249
Wireless Comm. Devs.					
Subsidies, Loans & Grants				91,245	91,245
Total	6,386,630			24,173,083	30,559,713
No. of Positions (FTE)	80.15			302.22	382.37

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	3,652,654			12,684,523	16,337,177
Travel	13,530			46,983	60,513
Contractual Services	3,167,334			10,999,156	14,166,490
Commodities	246,965			857,629	1,104,594
Other Than Equipment					
Equipment	67,182			186,804	253,986
Vehicles				46,498	46,498
Wireless Comm. Devs.					
Subsidies, Loans & Grants				91,245	91,245
Total	7,147,665			24,912,838	32,060,503
No. of Positions (FTE)	86.08			298.95	385.03

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	163,122				163,122
Travel					
Contractual Services	986,453				986,453
Commodities	118,186				118,186
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	1,267,761				1,267,761
No. of Positions (FTE)	5.00				5.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

UM - ON-CAMPUS EDUCATION AND GENERAL

Program No. 7 of 10 Programs

AGENCY

OPERATION & MAINTENANCE

PROGRAM

FY 2016 Expansion/Reduction of Existing Activities					
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2016 New Activities					
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2016 Total Request					
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	3,815,776			12,684,523	16,500,299
Travel	13,530			46,983	60,513
Contractual Services	4,153,787			10,999,156	15,152,943
Commodities	365,151			857,629	1,222,780
Other Than Equipment					
Equipment	67,182			186,804	253,986
Vehicles				46,498	46,498
Wireless Comm. Devs.					
Subsidies, Loans & Grants				91,245	91,245
Total	8,415,426			24,912,838	33,328,264
No. of Positions (FTE)	91.08			298.95	390.03

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

UM - ON-CAMPUS EDUCATION AND GENERAL
AGENCY

Program No. 8 of 10 Programs

SCHOLARSHIP & FELLOWSHIPS

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services				44,977,360	44,977,360
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total				44,977,360	44,977,360
No. of Positions (FTE)					

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services				52,507,818	52,507,818
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total				52,507,818	52,507,818
No. of Positions (FTE)					

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

UM - ON-CAMPUS EDUCATION AND GENERAL

Program No. 8 of 10 Programs

AGENCY

SCHOLARSHIP & FELLOWSHIPS

PROGRAM

FY 2016 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services			52,507,818	52,507,818
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total			52,507,818	52,507,818
No. of Positions (FTE)				

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

UM - ON-CAMPUS EDUCATION AND GENERAL

Program No. 9 of 10 Programs

AGENCY

MANDATORY TRANSFERS

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants		1,884,846		873,156	2,758,002
Total		1,884,846		873,156	2,758,002
No. of Positions (FTE)					

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants		3,134,744		1,034,376	4,169,120
Total		3,134,744		1,034,376	4,169,120
No. of Positions (FTE)					

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

UM - ON-CAMPUS EDUCATION AND GENERAL

Program No. 9 of 10 Programs

AGENCY

MANDATORY TRANSFERS

PROGRAM

FY 2016 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants	3,134,744		1,034,376	4,169,120
Total	3,134,744		1,034,376	4,169,120
No. of Positions (FTE)				

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

UM - ON-CAMPUS EDUCATION AND GENERAL

Program No. 10 of 10 Programs

AGENCY

NON-MANDATORY TRANSFERS

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				1,031,498	1,031,498
Total				1,031,498	1,031,498
No. of Positions (FTE)					

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				2,202,298	2,202,298
Total				2,202,298	2,202,298
No. of Positions (FTE)					

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

UM - ON-CAMPUS EDUCATION AND GENERAL
AGENCY

Program No. 10 of 10 Programs

NON-MANDATORY TRANSFERS

PROGRAM

FY 2016 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants			2,202,298	2,202,298
Total			2,202,298	2,202,298
No. of Positions (FTE)				

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

PROGRAM DECISION UNITS

UM - ON-CAMPUS EDUCATION AND GENERAL

1 - INSTRUCTION

AGENCY

PROGRAM NAME

EXPENDITURES:	A	B	C	D	E	F	G	H
	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	Formula Equity Funding	Total Funding Change	FY 2016 Total Request		
SALARIES	125,049,782			8,258,190	8,258,190	133,307,972		
GENERAL	45,770,708			8,258,190	8,258,190	54,028,898		
ST.SUP.SPECIAL	11,847,169					11,847,169		
FEDERAL								
OTHER	67,431,905					67,431,905		
TRAVEL	1,004,279					1,004,279		
GENERAL	367,586					367,586		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	636,693					636,693		
CONTRACTUAL	6,679,268			211,750	211,750	6,891,018		
GENERAL	2,444,745			211,750	211,750	2,656,495		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	4,234,523					4,234,523		
COMMODITIES	3,413,756			211,750	211,750	3,625,506		
GENERAL	1,249,503			211,750	211,750	1,461,253		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	2,164,253					2,164,253		
CAPITAL-OTE	270,000					270,000		
GENERAL	98,825					98,825		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	171,175					171,175		
EQUIPMENT	1,775,073			62,500	62,500	1,837,573		
GENERAL	649,712			62,500	62,500	712,212		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	1,125,361					1,125,361		
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	1,974,826					1,974,826		
GENERAL	390,000					390,000		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	1,584,826					1,584,826		
TOTAL	140,166,984			8,744,190	8,744,190	148,911,174		

FUNDING:

GENERAL FUNDS	50,971,079			8,744,190	8,744,190	59,715,269		
ST.SUP.SPCL.FUNDS	11,847,169					11,847,169		
FEDERAL FUNDS								
OTHER SP.FUNDS	77,348,736					77,348,736		
TOTAL	140,166,984			8,744,190	8,744,190	148,911,174		

POSITIONS:

GENERAL FTE	546.11			30.00	30.00	576.11		
ST.SUP.SPCL.FTE	141.35					141.35		
FEDERAL FTE								
OTHER SP FTE	804.55					804.55		
TOTAL FTE	1,492.01			30.00	30.00	1,522.01		

PRIORITY LEVEL:

				1				
EXPENDITURES:	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	Formula Equity Funding	Total Funding Change	FY 2016 Total Request		
SALARIES	4,264,175					4,264,175		
GENERAL	1,170,954					1,170,954		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	3,093,221					3,093,221		

PROGRAM DECISION UNITS

UM - ON-CAMPUS EDUCATION AND GENERAL

2 - RESEARCH

AGENCY							PROGRAM NAME	
	A	B	C	D	E	F	G	H
TRAVEL	25,727					25,727		
GENERAL	7,065					7,065		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	18,662					18,662		
CONTRACTUAL	150,793			59,968	59,968	210,761		
GENERAL	41,408			59,968	59,968	101,376		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	109,385					109,385		
COMMODITIES	72,807			109,968	109,968	182,775		
GENERAL	19,992			109,968	109,968	129,960		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	52,815					52,815		
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	344,500			100,000	100,000	444,500		
GENERAL	94,600			100,000	100,000	194,600		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	249,900					249,900		
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	324,957					324,957		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	324,957					324,957		
TOTAL	5,182,959			269,936	269,936	5,452,895		

FUNDING:

GENERAL FUNDS	1,334,019			269,936	269,936	1,603,955		
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	3,848,940					3,848,940		
TOTAL	5,182,959			269,936	269,936	5,452,895		

POSITIONS:

GENERAL FTE	5.55					5.55		
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	14.66					14.66		
TOTAL FTE	20.21					20.21		

PRIORITY LEVEL:

				1				
EXPENDITURES:	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	Formula Equity Funding	Total Funding Change	FY 2016 Total Request		
SALARIES	801,170					801,170		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	801,170					801,170		
TRAVEL	10,082					10,082		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	10,082					10,082		
CONTRACTUAL	23,675			534	534	24,209		
GENERAL				534	534	534		

PROGRAM DECISION UNITS

UM - ON-CAMPUS EDUCATION AND GENERAL

3 - PUBLIC SERVICE

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
ST.SUP.SPECIAL								
FEDERAL								
OTHER	23,675					23,675		
COMMODITIES	6,181			534	534	6,715		
GENERAL				534	534	534		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	6,181					6,181		
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	9,250					9,250		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	9,250					9,250		
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TOTAL	850,358			1,068	1,068	851,426		

FUNDING:

GENERAL FUNDS				1,068	1,068	1,068		
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	850,358					850,358		
TOTAL	850,358			1,068	1,068	851,426		

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	10.95					10.95		
TOTAL FTE	10.95					10.95		

PRIORITY LEVEL:

				1				
EXPENDITURES:	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	Formula Equity Funding	Total Funding Change	FY 2016 Total Request		
SALARIES	22,217,076					22,217,076		
GENERAL	3,845,695					3,845,695		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	18,371,381					18,371,381		
TRAVEL	267,552					267,552		
GENERAL	46,313					46,313		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	221,239					221,239		
CONTRACTUAL	2,861,279			83,208	83,208	2,944,487		
GENERAL	495,277			83,208	83,208	578,485		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	2,366,002					2,366,002		
COMMODITIES	307,613			83,208	83,208	390,821		
GENERAL	53,247			83,208	83,208	136,455		
ST.SUP.SPECIAL								
FEDERAL								

PROGRAM DECISION UNITS

UM - ON-CAMPUS EDUCATION AND GENERAL

4 - ACADEMIC SUPPORT

AGENCY	A	B	C	D	E	F	G	H
OTHER	254,366					254,366		
CAPITAL-OTE	4,155,477					4,155,477		
GENERAL	719,298					719,298		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	3,436,179					3,436,179		
EQUIPMENT	617,894			250,000	250,000	867,894		
GENERAL	106,955			250,000	250,000	356,955		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	510,939					510,939		
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	15,500					15,500		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	15,500					15,500		
TOTAL	30,442,391			416,416	416,416	30,858,807		

FUNDING:

GENERAL FUNDS	5,266,785			416,416	416,416	5,683,201		
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	25,175,606					25,175,606		
TOTAL	30,442,391			416,416	416,416	30,858,807		

POSITIONS:

GENERAL FTE	56.44					56.44		
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	269.63					269.63		
TOTAL FTE	326.07					326.07		

PRIORITY LEVEL:

				1			
EXPENDITURES:	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	Formula Equity Funding	Total Funding Change	FY 2016 Total Request	
SALARIES	10,343,322			187,250	187,250	10,530,572	
GENERAL	1,639,890			187,250	187,250	1,827,140	
ST.SUP.SPECIAL							
FEDERAL							
OTHER	8,703,432					8,703,432	
TRAVEL	157,045			16,000	16,000	173,045	
GENERAL	24,899			16,000	16,000	40,899	
ST.SUP.SPECIAL							
FEDERAL							
OTHER	132,146					132,146	
CONTRACTUAL	1,424,341			35,179	35,179	1,459,520	
GENERAL	225,824			35,179	35,179	261,003	
ST.SUP.SPECIAL							
FEDERAL							
OTHER	1,198,517					1,198,517	
COMMODITIES	790,533			33,179	33,179	823,712	
GENERAL	125,336			33,179	33,179	158,515	
ST.SUP.SPECIAL							
FEDERAL							
OTHER	665,197					665,197	
CAPITAL-OTE							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
EQUIPMENT	89,488					89,488	

PROGRAM DECISION UNITS

UM - ON-CAMPUS EDUCATION AND GENERAL

5 - STUDENT SERVICES

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
GENERAL	17,874					17,874		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	71,614					71,614		
VEHICLES	23,249					23,249		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	23,249					23,249		
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	204,750					204,750		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	204,750					204,750		
TOTAL	13,032,728			271,608	271,608	13,304,336		

FUNDING:

GENERAL FUNDS	2,033,823			271,608	271,608	2,305,431		
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	10,998,905					10,998,905		
TOTAL	13,032,728			271,608	271,608	13,304,336		

POSITIONS:

GENERAL FTE	31.66			4.00	4.00	35.66		
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	168.01					168.01		
TOTAL FTE	199.67			4.00	4.00	203.67		

PRIORITY LEVEL:

	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	1 Formula Equity Funding	Total Funding Change	FY 2016 Total Request		
EXPENDITURES:								
SALARIES	18,498,768					18,498,768		
GENERAL	2,589,707					2,589,707		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	15,909,061					15,909,061		
TRAVEL	480,403					480,403		
GENERAL	67,254					67,254		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	413,149					413,149		
CONTRACTUAL	3,898,754			311,408	311,408	4,210,162		
GENERAL	545,800			311,408	311,408	857,208		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	3,352,954					3,352,954		
COMMODITIES	705,901			61,408	61,408	767,309		
GENERAL	98,822			61,408	61,408	160,230		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	607,079					607,079		
CAPITAL-OTE	30,000					30,000		
GENERAL	4,199					4,199		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	25,801					25,801		
EQUIPMENT	278,550					278,550		
GENERAL	38,995					38,995		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	239,555					239,555		
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								

PROGRAM DECISION UNITS

UM - ON-CAMPUS EDUCATION AND GENERAL

6 - INSTITUTIONAL SUPPORT

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	266,367					266,367		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	266,367					266,367		
TOTAL	24,158,743			372,816	372,816	24,531,559		

FUNDING:

GENERAL FUNDS	3,344,777			372,816	372,816	3,717,593		
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	20,813,966					20,813,966		
TOTAL	24,158,743			372,816	372,816	24,531,559		

POSITIONS:

GENERAL FTE	31.99					31.99		
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	196.50					196.50		
TOTAL FTE	228.49					228.49		

PRIORITY LEVEL:

				1				
	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	Formula Equity Funding	Total Funding Change	FY 2016 Total Request		
EXPENDITURES:								
SALARIES	16,337,177			163,122	163,122	16,500,299		
GENERAL	3,652,654			163,122	163,122	3,815,776		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	12,684,523					12,684,523		
TRAVEL	60,513					60,513		
GENERAL	13,530					13,530		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	46,983					46,983		
CONTRACTUAL	14,166,490			986,453	986,453	15,152,943		
GENERAL	3,167,334			986,453	986,453	4,153,787		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	10,999,156					10,999,156		
COMMODITIES	1,104,594			118,186	118,186	1,222,780		
GENERAL	246,965			118,186	118,186	365,151		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	857,629					857,629		
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	253,986					253,986		
GENERAL	67,182					67,182		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	186,804					186,804		
VEHICLES	46,498					46,498		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	46,498					46,498		
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								

PROGRAM DECISION UNITS

UM - ON-CAMPUS EDUCATION AND GENERAL

7 - OPERATION & MAINTENANCE

AGENCY	PROGRAM NAME							
	A	B	C	D	E	F	G	H
SUBSIDIES	91,245					91,245		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	91,245					91,245		
TOTAL	32,060,503			1,267,761	1,267,761	33,328,264		

FUNDING:

GENERAL FUNDS	7,147,665			1,267,761	1,267,761	8,415,426		
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	24,912,838					24,912,838		
TOTAL	32,060,503			1,267,761	1,267,761	33,328,264		

POSITIONS:

GENERAL FTE	86.08			5.00	5.00	91.08		
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	298.95					298.95		
TOTAL FTE	385.03			5.00	5.00	390.03		

PRIORITY LEVEL:

				1				
EXPENDITURES:	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	Formula Equity Funding	Total Funding Change	FY 2016 Total Request		
SALARIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TRAVEL								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CONTRACTUAL	52,507,818					52,507,818		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	52,507,818					52,507,818		
COMMODITIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CAPITAL-OPE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TOTAL	52,507,818					52,507,818		

PROGRAM DECISION UNITS

UM - ON-CAMPUS EDUCATION AND GENERAL

8 - SCHOLARSHIP & FELLOWSHIPS

AGENCY

PROGRAM NAME

A

B

C

D

E

F

G

H

FUNDING:

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	52,507,818					52,507,818		
TOTAL	52,507,818					52,507,818		

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
TOTAL FTE								

PRIORITY LEVEL:

				1				
	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	Formula Equity Funding	Total Funding Change	FY 2016 Total Request		
EXPENDITURES:								
SALARIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TRAVEL								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CONTRACTUAL								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
COMMODITIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	4,169,120					4,169,120		
GENERAL								
ST.SUP.SPECIAL	3,134,744					3,134,744		
FEDERAL								
OTHER	1,034,376					1,034,376		
TOTAL	4,169,120					4,169,120		

FUNDING:

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS	3,134,744					3,134,744		
FEDERAL FUNDS								
OTHER SP.FUNDS	1,034,376					1,034,376		
TOTAL	4,169,120					4,169,120		

PROGRAM DECISION UNITS

UM - ON-CAMPUS EDUCATION AND GENERAL

9 - MANDATORY TRANSFERS

AGENCY

PROGRAM NAME

A

B

C

D

E

F

G

H

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
TOTAL FTE								

PRIORITY LEVEL:

				1				
EXPENDITURES:	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	Formula Equity Funding	Total Funding Change	FY 2016 Total Request		
SALARIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TRAVEL								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CONTRACTUAL								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
COMMODITIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	2,202,298					2,202,298		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	2,202,298					2,202,298		
TOTAL	2,202,298					2,202,298		

FUNDING:

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	2,202,298					2,202,298		
TOTAL	2,202,298					2,202,298		

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
TOTAL FTE								

PROGRAM DECISION UNITS

UM - ON-CAMPUS EDUCATION AND GENERAL

10 - NON-MANDATORY TRANSFERS

AGENCY

PROGRAM NAME

A

B

C

D

E

F

G

H

PRIORITY LEVEL:

				1				
--	--	--	--	---	--	--	--	--

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

UM - ON-CAMPUS EDUCATION AND GENERAL

1 - INSTRUCTION

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program is comprised of all expenditures related to the institution's teaching activities, including credit and non-credit courses for academic, occupational, and professional instruction. Department research and public service activities which are not budgeted separately as well as departmental chairpersons are also included.

II. Program Objective:

The overall objective of the instruction program is to provide credit and non-credit academic and academic-support courses and activities geared toward ensuring that the best possible quality programs of study are provided consistent with the requirements of appropriate accrediting agencies and/or learned societies.

III. Current program activities as supported by the funding in Columns 6-15 (FY 15 Estimated & FY 16 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions, columns of MBR-1-03-A:

(D) Formula Equity Funding:

In order to fully implement formula equity among institutions and hold institutions harmless, funding is requested to restore baseline appropriations to FY2009 level.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

UM - ON-CAMPUS EDUCATION AND GENERAL

2 - RESEARCH

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program includes all expenditures for activities specifically organized to produce research outcomes, whether funded internally or from outside sources, whether performed by individuals or research centers, and budgeted separately.

II. Program Objective:

To provide basic research in those disciplines in which the University offers a major so that our faculty can stay up to date and vibrant in their classrooms. In addition, every attempt is made to advance the frontiers of learning.

III. Current program activities as supported by the funding in Columns 6-15 (FY 15 Estimated & FY 16 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Formula Equity Funding:

In order to fully implement formula equity among institutions and hold institutions harmless, funding is requested to restore baseline appropriations to FY2009 level.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

UM - ON-CAMPUS EDUCATION AND GENERAL

3 - PUBLIC SERVICE

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program includes funds expended for activities that are established primarily to provide non-institutional services beneficial to individuals and groups external to the institution. These activities include community service programs, cooperative extension services, conferences, institutes, general advisory services, reference bureaus, radio and tv, consulting and similar non-instructional services to particular sectors of the community.

II. Program Objective:

The Public Services Program provides non-instructional services beneficial to individuals and groups that are external to the University. Among these activities are publications, consulting, general advisory services and reference bureaus.

III. Current program activities as supported by the funding in Columns 6-15 (FY 15 Estimated & FY 16 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions, columns of MBR-1-03-A:

(D) Formula Equity Funding:

In order to fully implement formula equity among institutions and hold institutions harmless, funding is requested to restore baseline appropriations to FY2009 level.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

UM - ON-CAMPUS EDUCATION AND GENERAL

4 - ACADEMIC SUPPORT

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program includes funds expended primarily to provide support services for the institution's primary missions of instruction, research, and public service. It includes (1) libraries, museums, galleries; (2) services that directly assist the academic functions of the institution, such as demonstration schools; (3) media ; (4) computing support; (5) academic administration and personnel development providing administration support and management direction.

II. Program Objective:

The basic objective of the Academic Support Program is to provide support for the Institution's primary mission --instruction, research and public service. It includes: (1) retention, preservation and display of education materials, (2) provision of services that directly assist the academic functions of the institution, (3)media such as audiovisual services and technology such as computing support.

III. Current program activities as supported by the funding in Columns 6-15 (FY 15 Estimated & FY 16 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Formula Equity Funding:

In order to fully implement formula equity among institutions and hold institutions harmless, funding is requested to restore baseline appropriations to FY2009 level.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

UM - ON-CAMPUS EDUCATION AND GENERAL

5 - STUDENT SERVICES

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program includes funds expended for offices of Admissions and Registrar and those activities whose primary purpose is to contribute to the student's development outside the formal instruction program. It includes expenditures for student activities, cultural events, student newspaper, intramural athletics, student organizations, supplemental remedial instruction, counseling and career guidance, student aid administration, and student health service.

II. Program Objective:

Student Services covers the offices of Admissions and Registrar and those activities whose primary function is to contribute to the student's emotional and physical well-being and to his/her intellectual, cultural and social development outside the context of the formal instruction program. It includes counseling and career guidance.

III. Current program activities as supported by the funding in Columns 6-15 (FY 15 Estimated & FY 16 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions, columns of MBR-1-03-A:

(D) Formula Equity Funding:

In order to fully implement formula equity among institutions and hold institutions harmless, funding is requested to restore baseline appropriations to FY2009 level.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

UM - ON-CAMPUS EDUCATION AND GENERAL

6 - INSTITUTIONAL SUPPORT

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program includes expenditures for : (1) central executive level activities concerned with management and long-range planning of the entire institution, such as governing board, planning and programming, and legal services; (2) fiscal and logistical operations; (3) administrative data processing; (4) space management (5) employee personnel and records.

II. Program Objective:

Institutional support includes: (1) central executive activities concerned with management and long-range planning of the entire institution; (2) fiscal operations; (3) administrative data processing; (4) space management (5) employee personnel and records ; (6) general administrative expenses; (7) logistical activities that provide procurement, store rooms, safety and security to the institution.

III. Current program activities as supported by the funding in Columns 6-15 (FY 15 Estimated & FY 16 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions, columns of MBR-1-03-A:

(D) Formula Equity Funding:

In order to fully implement formula equity among institutions and hold institutions harmless, funding is requested to restore baseline appropriations to FY2009 level.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

UM - ON-CAMPUS EDUCATION AND GENERAL

7 - OPERATION & MAINTENANCE

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program includes all expenditures of current operating funds for the operation and maintenance of physical plant. It includes all expenditures for operations established to provide services and maintenance related to grounds and facilities, including utilities, fire protection, property insurance and similar items. This area also covers campus police and safety.

II. Program Objective:

The operation and maintenance activities include providing janitorial and maintenance services associated with buildings, infrastructure, streets, parking facilities, utility service, and fire protection for the entire campus. These services are essential for building, equipment, and other facilities to be in useful condition for the faculty, staff and students. Public safety is also a concern of this area.

III. Current program activities as supported by the funding in Columns 6-15 (FY 15 Estimated & FY 16 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions, columns of MBR-1-03-A:

(D) Formula Equity Funding:

In order to fully implement formula equity among institutions and hold institutions harmless, funding is requested to restore baseline appropriations to FY2009 level.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

UM - ON-CAMPUS EDUCATION AND GENERAL

8 - SCHOLARSHIP & FELLOWSHIPS

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program includes expenditures for scholarships and fellowships in the form of outright grants to students selected by the institution and financed with current funds, restricted or unrestricted.

II. Program Objective:

This program involves providing grants and scholarships to students (either from selection by the institution or from an entitlement program).

III. Current program activities as supported by the funding in Columns 6-15 (FY 15 Estimated & FY 16 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Formula Equity Funding:

In order to fully implement formula equity among institutions and hold institutions harmless, funding is requested to restore baseline appropriations to FY2009 level.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

UM - ON-CAMPUS EDUCATION AND GENERAL

9 - MANDATORY TRANSFERS

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program includes transfers from the Current Funds group to other fund groups arising out of (1) binding legal agreements related to the financing of the educational plant, such as amounts for debt retirements, interest, and required provisions for renewals and replacements of plant, not financed from other sources, and (2) grant agreements with agencies of the Federal government, donors, and other organizations to match gifts and grants to loan and other funds.

II. Program Objective:

Mandatory Transfers are those which are required by external binding contracts.

III. Current program activities as supported by the funding in Columns 6-15 (FY 15 Estimated & FY 16 Increase/Decrease

(D) Formula Equity Funding:

In order to fully implement formula equity among institutions and hold institutions harmless, funding is requested to restore baseline appropriations to FY2009 level.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

UM - ON-CAMPUS EDUCATION AND GENERAL

10 - NON-MANDATORY TRANSFERS

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program includes those transfers from the Current Funds group to other fund groups made at the discretion of the governing board to serve a variety of objectives, such as additions to loan funds, additions to quasi-endowment funds, general or specific plant additions, voluntary renewals and replacements of plants and repayments on debt principal.

II. Program Objective:

Non-Mandatory Transfers are those which are required to support activities for which legally binding agreements do not exist.

III. Current program activities as supported by the funding in Columns 6-15 (FY 15 Estimated & FY 16 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions, columns of MBR-1-03-A:

(D) Formula Equity Funding:

In order to fully implement formula equity among institutions and hold institutions harmless, funding is requested to restore baseline appropriations to FY2009 level.

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

UM - ON-CAMPUS EDUCATION AND GENERAL
 AGENCY NAME

1 - INSTRUCTION
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Headcount Enrollment - Fall Semester	18,369.00	18,369.00	18,369.00
2 FTE Enrollment - Fall Semester	16,971.00	16,971.00	16,971.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Amount of E & G Funds spent on Instruction (in millions)	129,788,141.00	140,166,984.00	148,911,174.00
2 Percent of E & G Funds spent on Instruction	46.78	45.99	47.11
3 Instruction Expenditure per FTE	7,648.00	8,259.00	8,774.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

UM - ON-CAMPUS EDUCATION AND GENERAL
 AGENCY NAME

2 - RESEARCH
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Headcount Enrollment - Fall Semester	18,369.00	18,369.00	18,369.00
2 FTE Enrollment - Fall Semester	16,971.00	16,971.00	16,971.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Amount of E & G Funds spent on Research	3,913,783.00	5,182,959.00	5,452,895.00
2 Percent of E & G Funds spent on Research	1.41	1.70	1.72

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

UM - ON-CAMPUS EDUCATION AND GENERAL

3 - PUBLIC SERVICE

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Headcount Enrollment - Fall Semester	18,369.00	18,369.00	18,369.00
2 FTE Enrollment - Fall Semester	16,971.00	16,971.00	16,971.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Amount of E & G Funds spent on Public Service	587,444.00	850,358.00	851,426.00
2 Percent of E & G Funds spent on Public Service	0.21	0.28	0.27

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

UM - ON-CAMPUS EDUCATION AND GENERAL

4 - ACADEMIC SUPPORT

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Headcount Enrollment - Fall Semester	18,369.00	18,369.00	18,369.00
2 FTE Enrollment - Fall Semester	16,971.00	16,971.00	16,971.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Amount of E & G Funds spent on libraries	9,760,132.00	10,105,130.00	10,105,130.00
2 Percent of E & G Funds spent on libraries	3.52	3.32	3.20
3 Amount of E & G Funds spent on libraries per FTE	575.11	595.44	595.44
4 Amount of E & G Funds spent on academic technology support	6,569,200.00	6,921,215.00	7,171,215.00
5 Percent of E & G Funds spent on academic technology support	2.37	2.27	2.27
6 Amount of E & G Funds spent on academic technology support per FTE	387.08	407.83	422.56

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

UM - ON-CAMPUS EDUCATION AND GENERAL

5 - STUDENT SERVICES

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Headcount Enrollment - Fall Semester	18,369.00	18,369.00	18,369.00
2 FTE Enrollment - Fall Semester	16,971.00	16,971.00	16,971.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Amount of E & G Funds spent on Undergraduate Admissions & Records	3,239,970.00	3,402,442.00	3,615,692.00
2 Percent of E & G Funds spent on Undergraduate Admissions & Record	1.17	1.12	1.14
3 Amount of E & G Funds spent on Undergraduate Financial Aid (support services)	1,504,653.00	1,596,468.00	1,596,468.00
4 Percent of E & G Funds spent on Undergraduate Financial Aid (support services)	0.54	0.52	0.51
5 Amount of E & G Funds spent on Undergraduate Financial Aid (support services) per FTE	88.66	94.07	94.07
6 Amount of E & G Funds spent on Undergraduate Admissions and Records per FTE	190.91	200.49	213.05

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

UM - ON-CAMPUS EDUCATION AND GENERAL

6 - INSTITUTIONAL SUPPORT

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Headcount Enrollment - Fall Semester	18,369.00	18,369.00	18,369.00
2 FTE Enrollment - Fall Semester	16,971.00	16,971.00	16,971.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Amount of E & G Funds spent on Institutional Support	22,394,719.00	24,158,743.00	24,531,559.00
2 Percent of E & G Funds spent on Institutional Support	8.07	7.93	7.76
3 Amount of E & G Funds spent on Institutional Support per FTE	1,320.00	1,424.00	1,445.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

UM - ON-CAMPUS EDUCATION AND GENERAL
 AGENCY NAME

7 - OPERATION & MAINTENANCE
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Headcount Enrollment - Fall Semester	18,369.00	18,369.00	18,369.00
2 FTE Enrollment - Fall Semester	16,971.00	16,971.00	16,971.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Amount of E & G Funds spent on Operation & Maintenance	30,559,713.00	32,060,503.00	33,328,264.00
2 Percent of E & G Funds spent on Operation & Maintenance	11.02	10.52	10.54
3 Amount of E & G Funds spent on the upkeep of core acres of grounds	2,225,643.00	2,510,437.00	2,510,437.00
4 Amount of E & G Funds spent on upkeep per acre	1,935.34	2,182.99	2,182.99
5 Amount of E & G Funds spent on the maintenance of buildings	8,680,434.00	9,354,377.00	9,624,232.00
6 Amount of E & G Funds spent on the maintenance of buildings per square foot	1.86	2.01	2.07

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

UM - ON-CAMPUS EDUCATION AND GENERAL
 AGENCY NAME

8 - SCHOLARSHIP & FELLOWSHIPS
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Headcount Enrollment - Fall Semester	18,369.00	18,369.00	18,369.00
2 FTE Enrollment - Fall Semester	16,971.00	16,971.00	16,971.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Amount of E & G Funds spent on Scholarships & Fellowships	44,977,360.00	52,507,818.00	52,507,818.00
2 Percent of E & G Funds spent on Scholarships & Fellowships	16.21	17.23	16.61

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

UM - ON-CAMPUS EDUCATION AND GENERAL
 AGENCY NAME

9 - MANDATORY TRANSFERS
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

UM - ON-CAMPUS EDUCATION AND GENERAL
 AGENCY NAME

10 - NON-MANDATORY TRANSFERS
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

UM - ON-CAMPUS EDUCATION AND GENERAL

	Fiscal Year 2015 Funding			FY 2015 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (1) INSTRUCTION				
GENERAL	50,971,079	(583,621)	50,387,458	(1.14%)
ST.SUPPORT SPECIAL	11,847,169		11,847,169	
FEDERAL				
OTHER SPECIAL	77,348,736		77,348,736	
TOTAL	140,166,984	(583,621)	139,583,363	
Narrative Explanation: This size reduction in the Instruction function will have a detrimental effect on the instructional program at the University. Because enrollments have increased at a rate greater than budgets in recent years, laboratories are accommodating a greater number of students than they were designed to handle; thus students are not given the type of hands-on instruction and training needed. Because most departments are serving larger and larger numbers of students and because the cost of supplies has increased, departments throughout the campus need additional operating funds. Without increases, a gradual deterioration of instructional programming of the University is a certainty. This would have an effect on the ability to hire and retain faculty. A three percent reduction in general funds would substantially accelerate the deterioration. If this reduction should take place, it would be taken in Contractual Services, Commodities, Equipment and Travel				
Program Name: (2) RESEARCH				
GENERAL	1,334,019		1,334,019	
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	3,848,940		3,848,940	
TOTAL	5,182,959		5,182,959	
Narrative Explanation: Although a three percent reduction would directly influence the research component of the University, this program is funded primarily with monies that are not general state support. For this reason, no reduction would be taken in this program.				
Program Name: (3) PUBLIC SERVICE				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	850,358		850,358	
TOTAL	850,358		850,358	
Narrative Explanation: Although a three percent reduction would directly influence the public service component of the University, this program is funded with monies outside of general state support. For this reason, no reduction would be taken in this program.				

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

UM - ON-CAMPUS EDUCATION AND GENERAL

	Fiscal Year 2015 Funding			FY 2015 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (4) ACADEMIC SUPPORT				
GENERAL	5,266,785	(309,202)	4,957,583	(5.87%)
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	25,175,606		25,175,606	
TOTAL	30,442,391	(309,202)	30,133,189	
Narrative Explanation: A large portion of this program is library acquisitions, which is an area that is already inadequately funded. A reduction in support for the instructional function would result with a funding reduction. If this reduction should take place, it would be taken in Contractual Services, Commodities, Equipment and Travel.				
Program Name: (5) STUDENT SERVICES				
GENERAL	2,033,823	(147,497)	1,886,326	(7.25%)
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	10,998,905		10,998,905	
TOTAL	13,032,728	(147,497)	12,885,231	
Narrative Explanation: There is no single activity within the Student Services area which will be discontinued as a result of a three percent reduction in general funds. However, the inflationary increases in contractual services and commodities for items that are heavily used in this program will require the University to provide less of this type information concerning its services to perspective students and fewer services to those students enrolled on the campus. If this reduction should take place, it would be in Contractual Services, Commodities, Equipment and Travel.				
Program Name: (6) INSTITUTIONAL SUPPORT				
GENERAL	3,344,777	(413,252)	2,931,525	(12.35%)
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	20,813,966		20,813,966	
TOTAL	24,158,743	(413,252)	23,745,491	
Narrative Explanation: A three percent reduction in general funds will result in decrease maintenance for the University's administrative areas and a reduced level of support to faculty and students provided by the institutional central administration. With this funding reduction, the University will have little choice but to reduce the availability of essential operating budgets in the departments affected. This reduction would be made in Contractual Services, Commodities, Equipment and Travel.				
Program Name: (7) OPERATION & MAINTENANCE				
GENERAL	7,147,665	(649,372)	6,498,293	(9.08%)
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	24,912,838		24,912,838	
TOTAL	32,060,503	(649,372)	31,411,131	
Narrative Explanation: The University will struggle to balance increased landfill costs and increases in standing maintenance contracts such				

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

UM - ON-CAMPUS EDUCATION AND GENERAL

	Fiscal Year 2015 Funding			FY 2015 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
<p>as elevator service, fire security service, filter service and communication equipment service, with the continuing need for preventive and routine maintenance of over 5 million square feet. The University will be unable to comply with the Mississippi Solid Waste Management Act. Certain equipment would not have emergency maintenance service contracts. Further, these funds would have provided for the increase in TVA utility rates at the University. There is also an increased level of facility and infrastructure utilization due to our dramatic enrollment increases. This increased utilization demands additional maintenance and custodial services. Availability of shop supplies would be limited. This reduction would be taken in Contractual Services, Commodities, Equipment and Travel.</p>				
Program Name: (8) SCHOLARSHIP & FELLOWSHIPS				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	52,507,818		52,507,818	
TOTAL	52,507,818		52,507,818	
Narrative Explanation: This program is funded with monies outside of general state support.				
Program Name: (9) MANDATORY TRANSFERS				
GENERAL				
ST.SUPPORT SPECIAL	3,134,744		3,134,744	
FEDERAL				
OTHER SPECIAL	1,034,376		1,034,376	
TOTAL	4,169,120		4,169,120	
Narrative Explanation: This program is funded with monies outside of general state support.				
Program Name: (10) NON-MANDATORY TRANSFERS				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	2,202,298		2,202,298	
TOTAL	2,202,298		2,202,298	
Narrative Explanation: This program is funded with monies outside of general state support.				

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

UM - ON-CAMPUS EDUCATION AND GENERAL

	Fiscal Year 2015 Funding			FY 2015 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
SUMMARY OF ALL PROGRAMS				
GENERAL	70,098,148	(2,102,944)	67,995,204	(3.00%)
ST.SUPPORT SPECIAL	14,981,913		14,981,913	
FEDERAL				
OTHER SPECIAL	219,693,841		219,693,841	
TOTAL	304,773,902	(2,102,944)	302,670,958	

BOARD OF TRUSTEES OF INSTITUTIONS OF HIGHER LEARNING MEMBERS

UM - ON-CAMPUS EDUCATION AND GENERAL

Agency

A. Explain Rate and manner in which board members are reimbursed:

Board members are reimbursed through the Institutions of Higher Learning System Administration budget with a per diem of \$40 plus expenses.

B. Estimated number of meetings FY2015

12 (twelve)

C.	Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1.	<u>Ms. Karen L. Cummins</u>	<u>Oakland, MS</u>	<u>Bryant</u>	<u>May 2012</u>	<u>9 years</u>
2.	<u>Dr. Bradford J. Dye, III</u>	<u>Oxford, MS</u>	<u>Bryant</u>	<u>May 2012</u>	<u>9 years</u>
3.	<u>Mr. Shane Hooper</u>	<u>Tupelo, MS</u>	<u>Bryant</u>	<u>May 2012</u>	<u>9 years</u>
4.	<u>Mr. Hal Parker</u>	<u>Bolton, MS</u>	<u>Bryant</u>	<u>May 2012</u>	<u>9 years</u>
5.	<u>Mr. Ed Blakeslee</u>	<u>Gulfport, MS</u>	<u>Barbour</u>	<u>May 2004</u>	<u>11 years</u>
6.	<u>Mr. Bob Owens</u>	<u>Terry, MS</u>	<u>Barbour</u>	<u>May 2004</u>	<u>11 years</u>
7.	<u>Mr. Aubrey Patterson</u>	<u>Tupelo, MS</u>	<u>Barbour</u>	<u>May 2004</u>	<u>11 years</u>
8.	<u>Ms. Robin Robinson</u>	<u>Laurel, MS</u>	<u>Barbour</u>	<u>May 2004</u>	<u>11 years</u>
9.	<u>Mr. Alan W. Perry</u>	<u>Jackson, MS</u>	<u>Barbour</u>	<u>May 2008</u>	<u>10 years</u>
10.	<u>Ms. Christine L. Pickering</u>	<u>Biloxi, MS</u>	<u>Barbour</u>	<u>May 2008</u>	<u>10 years</u>
11.	<u>Mr. C.D. Smith, Jr.</u>	<u>Meridian, MS</u>	<u>Barbour</u>	<u>May 2008</u>	<u>10 years</u>
12.	<u>Dr. Douglas W. Rouse</u>	<u>Hattiesburg, MS</u>	<u>Barbour</u>	<u>May 2008</u>	<u>10 years</u>

Identify Statutory Authority (Code Section or Executive Order Number)*

Constitutional Amendment 213A of the Constitution of the State of Mississippi

*If Executive Order, please attach copy.

**SCHEDULE B
CONTRACTUAL SERVICES**

UM - ON-CAMPUS EDUCATION AND GENERAL

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
A. TUITION, REWARDS & AWARDS (61010-61099)			
5110 Grants			
5120 Fellowships/Tuition			
5130 Scholarships	44,977,360	52,507,818	52,507,818
5140 Awards			
5150 Dependency Allowances			
5160 Employee Training/ Professional Development			
5170 Other Institutional Allowances			
5120 Fellowships/Tuition			
5125 Waivers			
5190 Participant Cost-Cont Services			
TOTAL (A)	44,977,360	52,507,818	52,507,818
B. TRANSPORTATION & UTILITIES (61100-61299)			
5210 Postage, Box Rent, etc.	342,990	347,990	365,390
5250 Cable TV	40,250	40,250	42,263
5260 Transportation of Things	29,197	34,197	35,907
5310 Electricity	8,550,870	8,675,870	9,425,870
5320 Heat	1,333,360	1,383,360	1,508,360
5330 Water	81,045	82,045	86,147
5340 Sewage	76,277	77,277	81,141
5350 Garbage Disposal	71,055	81,055	85,108
TOTAL (B)	10,525,044	10,722,044	11,630,186
C. PUBLIC INFORMATION (61300-61399)			
Advertising	127,358	152,358	159,976
5420 Publicity and Public Information	10,182	20,182	21,191
TOTAL (C)	137,540	172,540	181,167
D. RENTS (61400-61499)			
5510 Building & Floor Space	265,958	285,958	300,256
5520 Land	3,600	3,600	3,780
5530 Office Equipment	207,150	217,150	228,008
5535 Rental of Computer Software			
5540 Rental of EDP and Computer Equipment			
5545 Computer Usage Charges			
5550 Rental of Farm Equipment			
5590 Other Rental	261,059	271,059	284,612
5560 Boat Rental			
TOTAL (D)	737,767	777,767	816,656
E. REPAIRS & SERVICES (61500-61599)			
5610 Repair and Service Streets and Parking Lots			
5620 Repair and Service - Buildings and Grounds	3,003,626	4,003,626	4,203,807
5630 Repair and Service Farm Equipment			
5640 Repair and Service Vehicles	18,346	18,346	19,263
5650 Repair and Service Office Equipment	1,528	1,528	1,604
5670 Repair and Service Medical Equipment	277	277	291
5690 Repair and Service Other Equipment	205,672	255,672	268,456
5660 Maintenance Contracts	307,434	357,434	375,306
5695 Physical Plant Contractual Service			
TOTAL (E)	3,536,883	4,636,883	4,868,727

**SCHEDULE B
CONTRACTUAL SERVICES CONTINUED**

UM - ON-CAMPUS EDUCATION AND GENERAL

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699)			
5710 Engineering	5,450	5,450	5,723
5720 Architecture	4,040	4,040	4,242
5730 Auditing Fees	321,259	356,259	374,072
5740 Medical Fees	31,152	31,152	32,710
5750 Instructional Services	9,544	9,544	10,021
5760 Legal Fees	10,836	10,836	11,378
5770 Laboratory and Testing Fees	11,696	12,896	13,541
5780 Consultant Expense Reimbursements	36,587	41,587	43,666
5790 Other Professional Fees and Services	1,131,147	1,251,147	1,313,704
TOTAL (F)	1,561,711	1,722,911	1,809,057
G. OTHER CONTRACTUAL SERVICES (61700-61899)			
5810 Insurance & Fidelity Bonds	910,149	1,035,149	1,305,852
5820 Dues	333,725	363,725	381,911
5830 Laundry, Dry Cleaning & Towel Service	13,070	14,370	15,089
5840 Subscriptions	210,211	235,211	246,972
5850 Payments to Visiting Athletic Teams			
5860 Employee Recruitment Costs	119,008	131,008	137,558
5865 Employee Moving	77,284	97,284	102,148
5870 Computer Software Acquisitions	160,092	190,092	199,597
5880 Computer Software Maintenance	1,847,175	1,947,175	2,044,534
5890 Other Contractual Services	4,967,636	5,662,705	5,583,455
5891 Provision for Bad Debts	3,346	3,346	3,346
5892 Cash Over and Short			
5895 Accreditation and Review	3,300	3,300	3,300
5910 Indirect Cost Recovery - Federal Government			
5920 Indirect Cost Recovery - State Government			
5930 Indirect Cost Recovery - Local Government			
5940 Indirect Cost Recovery - Private			
5995 Refunds and Adjustments			
Liability Insurance Pool Contributions (Tort Claims)			
TOTAL (G)	8,644,996	9,683,365	10,023,762
H. INFORMATION TECHNOLOGY (61900-61990)			
61902 IS Fees - Outside Vendor			
61905 IS Fees - ITS			
6191X IS Training/Education (61914-61915)			
61917 Service Charges Paid to State Data Center			
61918 Data Entry			
61921 Software Acquisition			
6193X IS Related Rentals (61932-61939)			
61961 Repair, Maintenance & Service of IS Equipment			
61980 Software Maintenance			
61939 Cellular Usage Time-Outside Vendor	513	613	644
5220 Telephone - Basic Line Charges	996,698	1,002,698	1,052,833
5230 Telephone - Long Distance Service	53,289	58,289	61,203
5240 Telephone - Installations and Maintenance	412,490	427,490	448,865
TOTAL (H)	1,462,990	1,489,090	1,563,545

**SCHEDULE B
CONTRACTUAL SERVICES CONTINUED**

UM - ON-CAMPUS EDUCATION AND GENERAL

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
I. OTHER (61991-61999)			
Other Contractual Services			
TOTAL (I)			
GRAND TOTAL <i>(Enter on Line I-B of Form MBR-1)</i>	71,584,291	81,712,418	83,400,918
FUNDING SUMMARY:			
GENERAL FUNDS	6,359,197	6,920,388	8,608,888
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	65,225,094	74,792,030	74,792,030
TOTAL FUNDS	71,584,291	81,712,418	83,400,918

**SCHEDULE C
COMMODITIES**

UM - ON-CAMPUS EDUCATION AND GENERAL

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
A. MAINTENANCE & CONSTR. MATERIALS & SUPPLIES (62010-62099)			
6010 Land Improvement Supplies	183,754	183,754	202,129
6020 Building Construction Supplies	59,769	59,769	65,746
6030 Paints and Preservatives	53,347	53,347	58,682
6040 Hardware, Plumbing and Electrical Supplies	60,150	60,150	66,165
6050 Custodial Supplies and Cleaning Agents	58,934	58,934	64,827
6090 Other Maintenance Materials	590,340	590,340	649,374
Total (A)	1,006,294	1,006,294	1,106,923
B. PRINTING & OFFICE SUPPLIES & MATERIALS (62100-62199)			
6110 Printing, Binding & Padding	935,396	935,396	1,028,936
6120 Duplication and Reproduction	130,779	130,779	143,857
6130 Office Supplies and Materials	509,301	509,301	560,231
6140 Purchased Instructional Materials	109,435	109,435	120,379
Total (B)	1,684,911	1,684,911	1,853,403
C. EQUIPMENT REPAIR PARTS, SUPPLIES & ACCES. (62200-62299)			
Fuels	284,708	284,708	313,179
6220 Lubricating Oils and Greases	2,727	2,727	3,000
6230 Tires and Tubes	34,069	34,069	37,476
6240 Repair and Replacement Parts	97,062	97,062	106,768
6250 Shop Supplies	83,371	83,371	91,708
6290 Other Equipment Repair Parts and Supplies	174,888	174,888	192,377
Total (C)	676,825	676,825	744,508
D. PROFESSIONAL & SCI. SUPPLIES AND MATERIALS (62300-62399)			
6310 Laboratory and Testing Supplies	248,755	248,755	273,631
6320 Photographic and Reproduction Supplies	55,591	55,591	61,150
6330 Drugs & Chemicals - Medical & Lab Use	748	748	823
6390 Other Professional & Scientific Supplies	72,222	72,222	79,444
Total (D)	377,316	377,316	415,048
E. OTHER SUPPLIES & MATERIALS (62400-62999)			
6410 Small Tools	33,854	33,854	37,239
6420 Radio, TV Supplies and Repair Parts	1,929	1,929	2,122
6430 Clothes and Dry Goods for Persons	102,127	102,127	112,340
6440 Food for Persons	680,242	680,242	748,266
6450 Feed for Animals	27	27	30
6460 Seed and Plants	75,410	75,410	82,951
6470 Fertilizer and Chemicals	96,957	96,957	106,653
6480 Food Service Expendable Equipment	299,195	299,195	329,115
6490 Other Supplies and Materials	1,211,471	1,366,298	1,481,020
6500 Merchandise for Resale			
6495 Equipment Under \$500			
Total (E)	2,501,212	2,656,039	2,899,736

**SCHEDULE C
COMMODITIES CONTINUED**

UM - ON-CAMPUS EDUCATION AND GENERAL
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
GRAND TOTAL (A, B, C, D & E) <i>(Enter on Line I-C of Form MBR-1)</i>	6,246,558	6,401,385	7,019,618
FUNDING SUMMARY:			
GENERAL FUNDS	1,770,623	1,793,865	2,412,098
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	4,475,935	4,607,520	4,607,520
TOTAL FUNDS	6,246,558	6,401,385	7,019,618

**SCHEDULE D-1
CAPITAL OUTLAY
OTHER THAN EQUIPMENT**

UM - ON-CAMPUS EDUCATION AND GENERAL

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
A. LANDS (63100-63199)			
8110 Land			
TOTAL (A)			
B. BUILDINGS & IMPROVEMENTS (63200-63299)			
8115 Improvements Other than Buildings			
8120 Payment to Contractors			
8130 Buildings			
TOTAL (B)			
C. INFRASTRUCTURE & OTHER (63500-63999)			
8140 Farm Animals			
8150 Historical Articles and Museums			
8160 Library Books	96,334	146,334	146,334
8165 Paper Back Binding (Libraries Only)			
8170 Periodicals (Libraries Only)	4,136,102	4,276,102	4,276,102
8175 Periodical Binding (Libraries Only)	11,699	31,699	31,699
8180 Film (Libraries Only)	284	284	284
8185 Microforms (Libraries Only)			
8189 Audio-Visual Materials (Libraries Only)	1,058	1,058	1,058
8190 Maps (Libraries Only)			
Other			
TOTAL (C)	4,245,477	4,455,477	4,455,477
GRAND TOTAL <i>(Enter on Line I-D-1 of Form MBR-1)</i>	4,245,477	4,455,477	4,455,477
FUNDING SUMMARY:			
GENERAL FUNDS	1,013,990	822,322	822,322
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	3,231,487	3,633,155	3,633,155
TOTAL FUNDS	4,245,477	4,455,477	4,455,477

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT**

UM - ON-CAMPUS EDUCATION AND GENERAL

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2014		Est. FY Ending June 30, 2015		Req. FY Ending June 30, 2016		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
A. VEHICLES (see form MBR-1-D-3)							
B. ROAD MACHINERY, FARM & OTHER EQUIPMENT							
8230 Farm Equipment		11,667		11,667	1	86,667	86,667
TOTAL (B)		11,667		11,667			86,667
C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUIP.							
8210 Office Machines, Furniture, Fixtures & Equip.		120,996		145,996	1	48,996	48,996
TOTAL (C)		120,996		145,996			48,996
D. IS EQUIPMENT (DP & TELECOMMUNICATIONS)							
8250 Data Processing Equipment		1,112,648		1,152,648	1	1,631,523	1,631,523
8260 Radio and Television Equipment		73,516		83,516	1	102,851	102,851
TOTAL (D)		1,186,164		1,236,164			1,734,374
E. EQUIPMENT - LEASE PURCHASE (63460-63476)							
634XX Lease Purchases							
TOTAL (E)							
F. OTHER EQUIPMENT							
8240 Medical Equipment							
8270 Scientific Equipment		311,961		511,961	1	993,908	993,908
8290 Other Equipment		1,450,496		1,462,953	1	917,296	917,296
8250 Data Processing Equipment							
8291 Other Equipment Over \$500							
TOTAL (F)		1,762,457		1,974,914			1,911,204
GRAND TOTAL <i>(Enter on Line I-D-2 of Form MBR-1)</i>		3,081,284		3,368,741			3,781,241
FUNDING SUMMARY:							
GENERAL FUNDS		887,190		975,318			1,387,818
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS		2,194,094		2,393,423			2,393,423
TOTAL FUNDS		3,081,284		3,368,741			3,781,241

**SCHEDULE D-3
PASSENGER/WORK VEHICLES**

UM - ON-CAMPUS EDUCATION AND GENERAL

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory June 30, 2014	FY Ending June 30, 2014		FY Ending June 30, 2015		FY Ending June 30, 2016	
		No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
A. PASSENGER & WORK VEHICLES (63310, 63390-63400)							
63310 Passenger, Basic Economy				1	23,249	1	23,249
63310 Passenger, Basic Sporty							
63310 Passenger, Entry Level							
63310 Passenger, Lower Middle							
63310 Passenger, Traditional Large							
63310 Passenger, Upper Middle							
63310 Passenger, Upper Middle Specialty							
63390 Truck, Compact Pickup							
63390 Truck, Fullsize Pickup		1	23,249	1	23,249	1	23,249
63390 Truck, Fullsize Utility							
63390 Truck, Midsize Pickup							
63391 Truck, Heavy Duty Station Wagon							
63391 Truck, Heavy Duty Trucks							
63392 Truck, Mini Sport Utility							
63392 Truck, Sport Utility							
63393 Truck, Fullsize Van (Cargo)							
63393 Truck, Minivan (Cargo)				1	23,249	1	23,249
63393 Truck, Minivan (Passenger)							
63393 Truck, Window Van (Passenger)							
63400 Other Vehicles							
TOTAL (A)		1	23,249	3	69,747	3	69,747
B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395)							
63395 Betterments or Accessories for Vehicles							
TOTAL (B)							
GRAND TOTAL <i>(Enter on Line I-D-3 of Form MBR-1)</i>			23,249		69,747		69,747
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS			23,249		69,747		69,747
TOTAL FUNDS			23,249		69,747		69,747

**SCHEDULE D-4
WIRELESS COMMUNICATION DEVICES**

UM - ON-CAMPUS EDUCATION AND GENERAL
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	Device Inventory	Act FY Ending June 30, 2014		Est FY Ending June 30, 2015		Req FY Ending June 30, 2016	
	June 30, 2014	No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
A. CELLULAR PHONES (63435)							
63435 Cellular Phones							
Total (A)							
B. PAGERS (63434)							
63434 Pagers, Paging Equipment							
Total (B)							
C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435)							
63435 Wireless PDAs, Blackberry, etc							
Total (C)							
GRAND TOTAL <i>(Enter on Line I-D-4 of Form MBR-1)</i>							
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
TOTAL FUNDS							

**SCHEDULE E
SUBSIDIES, LOANS & GRANT**

UM - ON-CAMPUS EDUCATION AND GENERAL

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
A. SCHOOL GRANTS TO COUNTIES & MUNICIPALITIES (64000-64599)			
Transfers for Student Loan Matching			
Other Matching Aid for Student Aid			
Matching for Grants & Contracts	334,561	334,561	334,561
Other Transfers to Restricted			
TOTAL (A)	334,561	334,561	334,561
B. GRANTS TO I.H.L. & OTHER POLITICAL SUBDIVISIONS (64600-64699)			
Transfers to Athletics			
Transfers to Other Auxiliaries			
TOTAL (B)			
C. GRANTS TO NON-GOVERNMENT INSTNS & INDS (64700-64999)			
Transfers to Plant Funds			
Transfers to Other Funds			
TOTAL (C)			
D. DEBT SERVICE & JUDGEMENTS (65000-65399)			
Interest from Equip. Lease Purchase			
Other Transfers	158,000	158,000	158,000
Interest on Lease Purchases			
TOTAL (D)	158,000	158,000	158,000
E. OTHER (66000-89999)			
Other Mandatory Transfers	1,884,846	3,134,744	3,134,744
Matching for Contracts & Grants			
Transfer to Other Funds	4,198,404	5,621,758	5,621,758
TOTAL (E)	6,083,250	8,756,502	8,756,502
GRAND TOTAL <i>(Enter on Line I-E of Form MBR-1)</i>	6,575,811	9,249,063	9,249,063
FUNDING SUMMARY:			
GENERAL FUNDS	340,000	390,000	390,000
STATE SUPPORT SPECIAL FUNDS	1,884,846	3,134,744	3,134,744
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	4,350,965	5,724,319	5,724,319
TOTAL FUNDS	6,575,811	9,249,063	9,249,063

NARRATIVE
2016 BUDGET REQUEST

UM - ON-CAMPUS EDUCATION AND GENERAL

Name of Agency

The University of Mississippi is a public, comprehensive, research institution that exists to enhance the educational, economic, healthcare, social and cultural foundations of the state, region, and nation. As the oldest public institution of higher learning in the state and as a Carnegie Research University (high research activity), the University's primary functions are the creation, dissemination, and application of knowledge through a variety of undergraduate, graduate and professional programs and public service activities. The University's main campus at Oxford emphasizes a traditional, residential educational experience, with a central College of Liberal Arts and several professional schools.

The University of Mississippi's mission is to create, evaluate, share, and apply knowledge in a free, open, and inclusive environment of intellectual inquiry. Building upon a distinguished foundation in the liberal arts, the state's oldest university serves the people of Mississippi and the world through a breadth of academic, research, and professional programs. The University of Mississippi provides an academic experience that emphasizes critical thinking; encourages intellectual depth and creativity; challenges and inspires a diverse community of undergraduate, graduate, and professional students; provides enriching opportunities outside the classroom; supports lifelong learning; and develops a sense of global responsibility.

The University has seven priority areas:

- " Undergraduate Education and Student Success
- " Graduate and Professional Education
- " Research, Scholarship, Innovation, and Creativity
- " The Collegiate Experience
- " Faculty
- " Staff
- " Transformation through Service

In pursuit of these priorities, the University adheres to seven key principles that are common to all areas:

- " Quality and Focus - rigorously pursue quality and focus in our pursuits
- " Beyond Borders - work across national and cultural borders
- " Creativity: Arts and Innovation - foster creativity and innovation
- " Diversity and Inclusion - foster and embrace diversity
- " Organizational Stewardship and Sustainability - embrace and pursue efficiency and responsible use of resources
- " Blue Sky - think big and question fundamental assumptions that might limit possibilities
- " Hospitality and Community -foster community and strengthen relationships

The University's strong programs and units are poised to deliver the education, generate the research, and deliver the service that will result as we focus on these priorities. Instruction builds upon a central College of Liberal Arts, with programs through the doctorate in the sciences, humanities, social sciences, and the arts. The professional schools provide programs, including continuing education programs, for preparing the following: K-12 and higher education teachers and administrators; lawyers and legal professionals; engineers in a variety of specialty areas; accountancy and business professionals; pharmacists, health care and applied human sciences professionals. Academic programs also include the Sally McDonnell Barksdale Honors College, the Lott Leadership Institute, the Croft Institute for International Studies, and the Center for Manufacturing Excellence. Many of these programs are nationally recognized.

The University will produce research and scholarship that are nationally recognized and support the economic and cultural development of the state, the region, and the nation. The mission to generate new knowledge extends to the sciences, humanities, social sciences, engineering, business, accountancy, applied sciences, and educational pedagogy. Research programs include the National Center for Physical Acoustics, the National Food Service Management Institute, the National Center for Natural Products Research, and the National Center for Computational Hydroscience and Engineering.

NARRATIVE
2016 BUDGET REQUEST

UM - ON-CAMPUS EDUCATION AND GENERAL

Name of Agency

The University will be a leader in providing service to the public, through the application and dissemination of its expertise and knowledge, in Mississippi, the region, and the nation. This public service function is fulfilled through a variety of outreach programs involving almost all academic disciplines and extending across northern Mississippi and reaching state-wide and beyond in some cases. The University's reach will be enhanced and extended by our McLean Institute for Community Engagement.

FY 2016 General Fund Request:

Formula Equity Funding:

- New faculty hires and associated operating funds. Enrollment has increased over 22% in the last five years. During this period, the University has been unable to add sufficient numbers of faculty to keep student to faculty ratios stable. Twenty-five faculty positions. (\$3,159,375)
*Increase in Instruction - Salary, Wage & Fringe Benefits \$3,009,375; Contractual Services \$50,000; Commodities \$50,000; Equipment \$50,000.
- Faculty re-alignments (95% of SUG Average). As a nationally recognized public institution, it has been a long-standing goal to improve compensation of our faculty. Competitive salaries are necessary for attracting and keeping the best faculty and staff. The success of our academic programs relies upon their efforts. These funds would be used to bring faculty salaries within 5% of the SUG average salaries within each discipline according to rank. (\$5,014,752)
*Increase in Instruction - Salary, Wage & Fringe Benefits \$5,014,752.
- Faculty start-up funds. To recruit the best faculty members in the STEM disciplines, it is necessary to offer competitive start-up funding that allows them to begin their research and their pursuit of external funding. The annual cost of start-up packages can exceed \$1,000,000. These funds will be used to fund start-up packages for outstanding, new faculty members. (\$250,000)
*Increase in Research - Contractual Services \$50,000; Commodities \$100,000; and Equipment \$100,000.
- Strengthen academic advising. Improving student retention rates and graduation rates are high priority goals. These funds would support those efforts by strengthening the quality and availability of academic advising. Five advisor positions. (\$261,563)
*Increase in Instruction - Salary, Wage & Fringe Benefits \$234,063; Contractual Services \$7,500; Commodities \$7,500; Equipment \$12,500.
- Enhancement & upgrade of classroom, academic and support technology. In order to appropriately prepare students, they must have access to current technologies, as well as an understanding and comfort with this technology. (\$250,000)
*Increase in Academic Support - Equipment \$250,000
- Admissions & recruiting support. Increase higher education participation rates among Mississippians. Four recruiter positions. (\$213,250)
*Increase in Student Services - Salary, Wage & Fringe Benefits \$187,250; Travel \$16,000; Contractual Services \$6,000; Commodities \$4,000.
- Anticipated property insurance increase. (\$250,000)
*Increase in Institutional Support - Contractual Services \$250,000

**NARRATIVE
2016 BUDGET REQUEST**

UM - ON-CAMPUS EDUCATION AND GENERAL

Name of Agency

- Anticipated utility rate increases, higher consumption due to growth and infrastructure maintenance costs. (\$875,000)
*Increase in Operation & Maintenance - Contractual Services \$875,000.
- A minimal level of built-in funding is requested for new academic square footage added to accommodate rapidly expanding enrollments. Three custodial positions, two skilled crafts positions. (\$269,855)
*Increase in Operation & Maintenance - Salary, Wage & Fringe Benefits \$163,122; Contractual Services \$50,000; Commodities \$56,733.
- The non-personnel portions of our operating budget have remained static since FY2000. Inflation and rapidly expanding student enrollments can no longer be supported through additional operating efficiencies or cutbacks. (\$800,000)
*Increase in All Functions - Contractual Services \$400,000; Commodities \$400,000

SUMMARY

" Formula Equity Funding.....\$11,343,795
Total requested increase for FY2016.....\$11,343,795

Description of Uses:

" Instruction	New Faculty Hires (25 positions).....	\$ 3,159,375
" Instruction	Faculty re-alignments (95% of SUG average).....	\$ 5,014,752
" Instruction	Strengthen Academic Advising - Improve Retention & Graduation Rates (5 positions).....	\$ 261,563
" Research	Faculty start-up funds.....	\$ 250,000
" Academic Support	Enhancement & Upgrade of Classroom, Academic & Support Technology.....	\$ 250,000
" Student Services	Admissions & Recruiting Support (4 positions).....	\$ 213,250
" Institutional Support	Anticipated Property Insurance Increase.....	\$ 250,000
" Operation & Maintenance	Anticipated Utility Rate Increases & Infrastructure Maintenance Costs.....	\$ 875,000
" Operation & Maintenance	Built-ins (Facilities) (5 positions).....	\$ 269,855
" All Functions	Operational Funds Increases.....	\$ 800,000
Total.....		\$11,343,795

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2014**

UM - ON-CAMPUS EDUCATION AND GENERAL

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2014 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
FRANKLIN	FAIRHOPE, AL	ALA WRITERS SYMPO	473	General/Tuition/Other
MITCHELL	DALLAS, TX	NADE CONF	1,395	General/Tuition/Other
WIGGINTON	AUSTIN, TX	NAISA CONF	555	General/Tuition/Other
TORBERT	FORT WORTH, TX	NASIG ANN CONF	800	General/Tuition/Other
WADDELL	HOUSTON, TX	NATIONAL RECREATION AND PARK ASSOCIATION	2,125	General/Tuition/Other
ADAMS	AUSTIN, TX	NATIVE AMERICAN & INDIGENOUS STUDE	800	General/Tuition/Other
ANDERSON	DALLAS, TX	NAT'L ASSOCIATION FOR DE EDU	1,823	General/Tuition/Other
CAYSON	DALLAS, TX	NAT'L ASSOCIATION FOR DE EDU	1,583	General/Tuition/Other
COX-MCCARTY	HOUSTON, TX	NAT'L BLACK PRE-LAW	964	General/Tuition/Other
CLARK	AUSTIN, TX	NAT'L LANGUAGE WORKSHOP	735	General/Tuition/Other
SHAW	BIRMINGHAM, AL	ALABAMA THESPIAN FESTIVAL RECRUITING STUDENTS	259	General/Tuition/Other
JEKABSONS	HOUSTON, TX	NAT'L WELLNESS INSTITUTE	1,930	General/Tuition/Other
TURNER	SAN ANTONIO, TX	NODAC	207	General/Tuition/Other
BEASON	HOUSTON, TX	NRPA ANNUAL CONF	2,299	General/Tuition/Other
SMITH	AUSTIN, TX	OLE MISS ALUMNI EVENT	737	General/Tuition/Other
WALLACE	AUSTIN, TX	OM ALUMNI EVENT @ TEXAS GAME	153	General/Tuition/Other
BEASON	SAN ANTONIO, TX	PARK, RECREATION & TOURISM CHAIRS MTG	1,865	General/Tuition/Other
EPPES	AUSTIN, TX	REPRESENT UM AT AA EVENT	773	General/Tuition/Other
BOYAS	SAN ANTONIO, TX	RESEARCH FOR SOCIAL CHANGE: ADDRESSING LOCAL	1,486	General/Tuition/Other
CUMMINGS	SAN ANTONIO, TX	RHETORIC SOCIETY OF AMERICAN CONF	1,090	General/Tuition/Other
WALSH	MONTGOMERY, AL	ALUMNI EVENT AT AUBURN GAME	519	General/Tuition/Other
SPARKS	SAN ANTONIO, TX	SACUBO ANNUAL MEETING	1,927	General/Tuition/Other
HENSLEY	HOUSTON, TX	SE PEOPLE OF COLOR CONF	1,110	General/Tuition/Other
BROUGHTON	AUSTIN, TX	SOCIETY FOR AMERICAN ARCHAEOLOGY	200	General/Tuition/Other
WOOD	AUSTIN, TX	SOCIETY FOR AMERICAN ARCHAEOLOGY ANN MEETING	200	General/Tuition/Other
LEARY	AUSTIN, TX	SOCIETY FOR INTEGRATIVE & COMPARATIVE BIO	1,000	General/Tuition/Other
DAVIS	AUSTIN, TX	SOCIETY FOR INTEGRATIVE & COMPARATIVE BIO ANN	600	General/Tuition/Other
BOWLER	AUSTIN, TX	SOCIETY OF AMERICAN ARCHAEOLOGISTS CONF	200	General/Tuition/Other
JOHNSTON	CANYON, TX	SONG COLLABORATORS CONSORTIUM	396	General/Tuition/Other
DREW	GALVASTON, TX	SOUTH CENTRAL SOCIETY FOR 18TH CENTURY STUDIE	1,178	General/Tuition/Other
PITTMAN	BIRMINGHAM, AL	ATTEND UAB GEC FACULTY SCHOLARS PROGRAM	502	General/Tuition/Other
CHANDER	SAN ATONIO, TX	SOUTHERN GRAD SCHOOL CONF	1,108	General/Tuition/Other
BENTZEN	SAN ANTONIO, TX	SOUTHWEST POLITICAL SCI ASSN	300	General/Tuition/Other
LABANC	DALLAS, HOUSTON, TX	SUMMER SEND OFF	1,500	General/Tuition/Other

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Agency Name

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PATTERSON	SALT LAKE CITY, UT	NACADA ANN CONF	2,069	General/Tuition/Other
WILLINGHAM	SALT LAKE CITY, UT	NACADA ANN CONF	2,087	General/Tuition/Other
PHILLIPS	SALT LAKE CITY, UT	NACADA ANNUAL CONF	1,586	General/Tuition/Other
ELLIS	SALT LAKE CITY, UT	NACADA CONFERENCE	2,098	General/Tuition/Other
BAKER	SNOWBIRD RESORT, UT	OLE MISS OUTDOORS SKI TRIP	222	General/Tuition/Other
GLADDEN	HEBER CITY, UT	PASS 2014	1,275	General/Tuition/Other
PARSONS	FAIRHOPE, AL	DISSERTATION DEFENCE	108	General/Tuition/Other
SMITH	PROVO, UT	PRESENT A PAPER	600	General/Tuition/Other
TOWNSEND	PARK CITY, UT	R4 ALLIANCE WORKSHOP	844	General/Tuition/Other
ALBRIGHT	ARLINGTON, VA	2014 SSSL CONFERENCE	300	General/Tuition/Other
KERR	ARLINGTON, VA	20TH INSTITUTE ON TEACHING	200	General/Tuition/Other
BOULDIN	LEESBURG, VA	AACP INSTITUTE	642	General/Tuition/Other
HARRELL	LEESBURG, VA	AACP INSTITUTE	294	General/Tuition/Other
RAMSEY	ARLINGTON, VA	AACP INTERIM MEETING	1,319	General/Tuition/Other
DREW	WILLIAMSBURG, VA	AMERICAN SOCIETY FOR 18TH CENTURY STUDIES	930	General/Tuition/Other
DARLING	WILLIAMSBURG, VA	ANNUAL CONF OF THE SOUTHERN EARLY CHILDHOOD A	588	General/Tuition/Other
MARTIN	TUSCALOOSA, AL	DLI WORKING MEETING	226	General/Tuition/Other
BULLINGTON	WILLIAMSBURG, VA	ASECS	300	General/Tuition/Other
REED	WILLIAMSBURG, VA	ASECS CONF	500	General/Tuition/Other
WIGGINTON	WILLIAMSBURG, VA	ASECS CONF	1,334	General/Tuition/Other
LEMING	RICHMOND, VA	ASSOCIATION OF MOVING IMAGE ARCH	1,941	General/Tuition/Other
BRADY	ROANOKE, VA	CELTIC STUDIES ASSOC OF NORTH AMERICAN ANUAL	732	General/Tuition/Other
GIENAPP	CHARLOTTESVILLE, VA	CHARLES BEARD 100TH CONF	754	General/Tuition/Other
CARR	FAIRFAX, VA	CONF OF LANG, LEARNING, AND CULTURE	300	General/Tuition/Other
TRAVIS	ARLINGTON, VA	INSTITUTE ON TEACHING AND MENTORING	200	General/Tuition/Other
OLSEN	ARLINGTON, VA	PRESENT A PAPER AT SSSL CONF	300	General/Tuition/Other
NYLANDER III	TUSCALOOSA, AL	DLI WORKING MEETING	320	General/Tuition/Other
LUCAS	ARLINGTON, VA	PSPC LEARNING SESSION	1,499	General/Tuition/Other
GORRELL	ARLINGTON, VA	SOCIETY FOR THE STUD OF SOUTH LIT	300	General/Tuition/Other
FIELDER	ARLINGTON, VA	SOCIETY FOR THE STUDIES OF SOUTHERN LIT	300	General/Tuition/Other
KING	ARLINGTON, VA	SOCIETY FOR THE STUDY OF SOUTHERN LIT	200	General/Tuition/Other
WATSON	ARLINGTON, VA	SOCIETY FOR THE STUDY OF SOUTHERN LITERATURE	1,037	General/Tuition/Other
PRITCHETT	ARLINGTON, VA	SSSL BIENNIAL CONF	600	General/Tuition/Other
DUCK	ARLINGTON, VA	SSSL CONF	600	General/Tuition/Other
BLAIR	ARLINGTON, VA	SSSL CONFERENCE	300	General/Tuition/Other
CHARLTON	ARLINGTON, VA	SSSL CONFERENCE	300	General/Tuition/Other
PARSONS	TUSCALOOSA, AL	DLI WORKING MEETING	193	General/Tuition/Other
EVERETT	FORT MYER, VA	TROMBONE WORKSHOP	537	General/Tuition/Other

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DAVIS	SEATTLE, WA	2013 AALL ANNUAL MTG & CONF	2,654	General/Tuition/Other
STEFFEN	SEATTLE, WA	2014 AWP CONF	500	General/Tuition/Other
MINOR	SEATTLE, WA	AALL ANNUAL MTG	1,000	General/Tuition/Other
SAARNIO	SEATTLE, WA	AAM ANNUAL MEETING	2,139	General/Tuition/Other
COUCH	SEATTLE, WA	AEG CONF	200	General/Tuition/Other
JONES	SEATTLE, WA	AEG CONF	200	General/Tuition/Other
ROSE	SEATTLE, WA	AEG CONF	199	General/Tuition/Other
ALLEN	SEATTLE, WA	ANNUAL MEETING OF THE WEST POL SCI ASSN	1,949	General/Tuition/Other
KINGERY	BIRMINGHAM, AL	FRESHMAN SEND OFF	229	General/Tuition/Other
KOLB	SEATTLE, WA	ASSOC OF ENVIRONMNT ENGINEERING GEOLOGSTS ANN	200	General/Tuition/Other
PICKERING	SEATTLE, WA	ASSOCIATION OF ENVIRONMENTAL & ENGINEERING GE	300	General/Tuition/Other
BARANAUSKAS	SEATTLE, WA	AWP CONF	600	General/Tuition/Other
CAIN	SEATTLE, WA	AWP CONF	300	General/Tuition/Other
HARRIELL	SEATTLE, WA	AWP CONF	1,000	General/Tuition/Other
MCFADDEN	SEATTLE, WA	AWP CONF	300	General/Tuition/Other
SHEA	SEATTLE, WA	AWP CONF	500	General/Tuition/Other
VEACH	SEATTLE, WA	AWP CONF	300	General/Tuition/Other
WILLIAMS	SEATTLE, WA	AWP CONF	300	General/Tuition/Other
PITTMAN	BIRMINGHAM, AL	GERIATRIC FACULTY SCHOLARS PROGRAM	829	General/Tuition/Other
NYLANDER III	AUBURN, AL	GULF SOUTH SUMMIT	793	General/Tuition/Other
FORGETTE	AUBURN, AL	GULF SOUTH SUMMIT ON SERVICE LEARNING	250	General/Tuition/Other
PARSONS	AUBURN, AL	GULF-SOUTH SUMMIT	521	General/Tuition/Other
WELCH	HUNTSVILLE, AL	HEALTH CAREERS DAY	50	General/Tuition/Other
TSCHUMPER	BIRMINGHAM, MOBILE, AL	INVITED LECTURE AND AN EFFORT TO RECRUIT GRAD	480	General/Tuition/Other
GURLEY	AUBURN, TUSCALOOSA, AL	LAW SCHOOL FAIRS	864	General/Tuition/Other
ALLEN	AUBURN, AL	MISS ALA NIRSA WORKSHOP	122	General/Tuition/Other
WOODS	ORANGE BEACH, AL	MNGA 35TH ANN CONF	1,641	General/Tuition/Other
CLARK	ORANGE BEACH, AL	MNGA 35TH ANNUAL CONF	1,669	General/Tuition/Other
CYREE	PT CLEAR, AL	MS YOUNG BANKERS MEETING	1,372	General/Tuition/Other
CYREE	POINT CLEAR, AL	MS YOUNG BANKERS WEEKEND	1,025	General/Tuition/Other
BAKER	AUBURN, AL	NAT'L INTRAMURAL & RECREATIONAL SPORTS ASSOC	333	General/Tuition/Other
GOODSON	AUBURN, AL	NIRSA	212	General/Tuition/Other
SHIRKEY	AUBURN, AL	NIRSA MS/AL SATE WORKSHOP	379	General/Tuition/Other
COLLIER	AUBURN, AL	OLEMISS VS AUBURN	183	General/Tuition/Other
YENTER	AUBURN, AL	PHILOSOPHY AND FILM CONF	616	General/Tuition/Other
BAKER	VERNON, AL	PREP FOR MS UNIVERSITY	112	General/Tuition/Other
BRANDAO	VARIOUS, AL	RECRUITING	353	General/Tuition/Other
ROWLETT	BIRMINGHAM,	RECRUITING	552	General/Tuition/Other

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BAKER	TUSCALOOSA, AL VERNON, AL	RETURN PAGEANT WARDROBE TO VENDOR	113	General/Tuition/Other
TYNER	BIRMINGHAM, AL	SEC ATTORNEYS MEETING	412	General/Tuition/Other
RYCHLAK	BIRMINGHAM, AL	SEC MEETING	385	General/Tuition/Other
EPPE	BIRMINGHAM, AL	SECCA EXE COUNCIL MEETING	406	General/Tuition/Other
WILLIAMS	BIRMINGHAM, AL	SELA SUMMER CONFERENCE	184	General/Tuition/Other
LEDBETTER	MOBILE, AL	SETC	400	General/Tuition/Other
BRANDAO	MOBILE, AL	SOUTH ALA PHARMD ASSOC MEETING	92	General/Tuition/Other
MIZENKO	MOBILE, AL	SOUTHEASTERN THEATER CONF	300	General/Tuition/Other
BARNETT	MOBILE, AL	SOUTHEASTERN THEATRE CONF	500	General/Tuition/Other
MORGAN	MOBILE, AL	SOUTHEASTERN THEATRE CONF	300	General/Tuition/Other
SPEARS	MOBILE, AL	SOUTHEASTERN THEATRE CONF	1,360	General/Tuition/Other
BAKER	VERNON, AL	TRAVEL WITH MS UNIVERSITY	112	General/Tuition/Other
BAKER	VERNON, AL	TRAVEL WITH MS UNIVERSITY	112	General/Tuition/Other
HOLLOWAY	TUSCALOOSA, AL	WMEN'S ULTIMATE FRISBEE	184	General/Tuition/Other
CYREE	LITTLE ROCK, AR	ALUMNI & DONOR MEETING	289	General/Tuition/Other
MIZENKO	LITTLE ROCK, AR	AMERICAN COLLEGE DANCE FESTIVAL ASSOC CONF	600	General/Tuition/Other
THOMAS	LITTLE ROCK, AR	AMERICAN COLLEGE DANCE FESTIVAL CONF	115	General/Tuition/Other
KEENA	LITTLE ROCK, MILLINGTON, AR	DELTA LEADERSHI	267	General/Tuition/Other
MARTIN	LITTLE ROCK, AR	DELTA LEADERSHIP INST	389	General/Tuition/Other
NYLANDER III	LITTLE ROCK, AR	DELTA LEADERSHIP INST	472	General/Tuition/Other
PARSONS	LITTLE ROCK, AR	DELTA LEADERSHIP INST	231	General/Tuition/Other
ZENDARSKI	SEATTLE, WA	AWP CONF	300	General/Tuition/Other
COMOLA	SEATTLE, WA	AWP CONFERENCE	300	General/Tuition/Other
EARLEY	SEATTLE, WA	AWP CONFERENCE	1,072	General/Tuition/Other
ELLIOTT	SEATTLE, WA	AWP CONFERENCE	1,986	General/Tuition/Other
BRISTOL	SEATTLE, WA	BIOMEDICAL SOC	300	General/Tuition/Other
WU	SEATTLE, WA	CONVEY UX 2014	1,291	General/Tuition/Other
COLES	VANCOUVER, WA	ROCKY MOUNTAIN MODE LANG MEETIN	731	General/Tuition/Other
RAINES	VANCOUVER, WA	ROCKY MOUNTAIN MODERN LANGUAGE ASSOC ANN MEET	549	General/Tuition/Other
WHITTINGTON	SEATTLE, WA	SOCIETY FOR CINEMA AND MEDIA STUDIES	615	General/Tuition/Other
KELLUM	RUSSELLVILLE, AR	JEANNE CLERY ACT TRAINING	216	General/Tuition/Other
LOVE	SEATTLE, WA	WESTERN POLITICAL SCI ASSN ANN CONF	1,399	General/Tuition/Other
ANTONY SAMY	MADISION, WI	BRUKER USER MEETING	1,241	General/Tuition/Other
COX-MCCARTY	MILWAUKEE, WI	MINORITY PRE-LAW ADVISOR DAY & FAIR	1,349	General/Tuition/Other
HARRIELL	MILWAUKEE, WI	MMLA	751	General/Tuition/Other
JEKABSONS	STEVENS POINT, WI	NWC 2013 CONF	1,749	General/Tuition/Other
HARKER	MILWAUKEE, WI	RECEPTIONS STUDIES CONF	933	General/Tuition/Other

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Agency Name

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BREWER	MADISON, WI	SOCIETY FOR ECOLOGICAL RESTORATION WORLD CONF	1,000	General/Tuition/Other
CURRY	RUSSELLVILLE, AR	JEANNE CLERY ACT TRAINING SEMINAR	622	General/Tuition/Other
HAWKINS	RUSSELLVILLE, AR	JEANNE CLERY ACT TRAINING SEMINAR	395	General/Tuition/Other
BROWN	RUSSELLVILLE, AR	JEANNE CLERY ACT TRAINING SEMINAR\	634	General/Tuition/Other
MOORE	LITTLE ROCK, AR	NASASPS ANN CONF	574	General/Tuition/Other
FERGUSON	JONESBORO, AR	NETWORKED AT DELTA SYMP	300	General/Tuition/Other
FENNELLY	FAYETTEVILLE, AR	NIGHT BIRD BOOKS	62	General/Tuition/Other
FRANKLIN	FAYETTEVILLE, AR	NIGHT BIRD BOOKS	519	General/Tuition/Other
WELCH	ST LOUIS CAPE GIRAD , JONESBORO, AR	RECRUITING VISITS	577	General/Tuition/Other
THOMPSON	FAYETTEVILLE, AR	SOCIETY OF PROFESSIONAL JOURNALISTS REGION 12	1,656	General/Tuition/Other
BELL	FAYETTEVILLE, AR	SOUTHERN CLINICAL CONF	931	General/Tuition/Other
BAKER	HEBER SPRINGS, AR	TROUT FISHING TRIP	121	General/Tuition/Other
ROBINSON	HEBER SPRINGS, AR	TROUT FISHING TRIP	322	General/Tuition/Other
CHENG	VIENNA, Austria	5TH BIOT CONFERENCE	2,160	General/Tuition/Other
COLE	PHOENIX, AZ	ADVISORY BOARD MEETING	260	General/Tuition/Other
VAUGHN	PHOENIX, AZ	CASE CONF WINTER INST FOR CHIEF DEV OFFICERS	1,990	General/Tuition/Other
BUSKES	PHOENIZ, AZ	FIELD OF DREAMS CONF	733	General/Tuition/Other
AUMSUWAN	PHOENIX, AZ	SOCIETY OF TOXICOLOGY	600	General/Tuition/Other
HAWKINS	PHOENIX, AZ	SOCIETY OF TOXICOLOGY RESEARCH PRESENTATION	300	General/Tuition/Other
SEAY	ANAHEIM, CA	2013 AAA ANNUAL MEETING	300	General/Tuition/Other
FORGETTE	SAN DIEGO, CA	33RD ANNUAL CON ON FIRST YR EXPERIENCE	2,123	General/Tuition/Other
KRUEGER	SAN DIEGO, CA	33RD ANNUAL CON ON FIRST YR EXPERIENCE	2,213	General/Tuition/Other
KNIGHT	SAN DIEGO, CA	33RD ANNUAL CONF	2,466	General/Tuition/Other
RANGEL	SAN DIEGO, CA	33RD ANNUAL CONF ON THE FIRST-YEAR EXP	2,111	General/Tuition/Other
BRESSLER	SAN DIEGO, CA	AAAA DEC PDTI	4,655	General/Tuition/Other
COOPER	LONG BEACH, CA	ABA NAT'L CONF ON PROF RESPON	1,274	General/Tuition/Other
MARTING	CLAREMONT, CA	AILCFH ANN CONF	1,000	General/Tuition/Other
GOODSON	ANAHEIM, CA	AMERICAN ACCOUNTING ASSOC	300	General/Tuition/Other
STOCKS	ANAHEIM, CA	AMERICAN ACCOUNTING ASSOCIATION 2013 ANNUAL M	2,379	General/Tuition/Other
KURTZ	ANAHEIM, CA	ANNUAL MEETING AMERICN ACCTN	1,300	General/Tuition/Other
GLADDEN	SAN FRANCISCO, CA	ASA FALL 2013 MEETING	2,154	General/Tuition/Other
TENNAKOON	SAN FRANCISCO, CA	ASA FALL MEETING	300	General/Tuition/Other
ROGERS	PALM SPRINGS, CA	ASSOC FOR PLAY THERAPY INTERNAT'L CONF	500	General/Tuition/Other
BRUNETTI	PALM SPRINGS, CA	ASSOCIATION FOR PLAY THERAPY INT'L CONF	500	General/Tuition/Other
KENNEDY	PALM SPRINGS, CA	ASSOCIATION FOR PLAY THERAPY INT'L	500	General/Tuition/Other

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PEMBERTON	SAN FRANCISCO, CA	CONF ATTEND 166TH ACOUSTICAL SOCIETY	1,539	General/Tuition/Other
HOWIE	SANTA BARBARA, CA	AUSS	2,445	General/Tuition/Other
PEDIGO	SAN FRANCISCO, CA	BIOPHYSICAL SOCIETY MEETING	500	General/Tuition/Other
BROWN	GARDEN GROVE, CA	CALEA 2014 SPRING CONFERENCE	3,067	General/Tuition/Other
FORGETTE	LOS ANGELES, CA	CHINESE FLAGSHIP PROGRAM	871	General/Tuition/Other
HALL	SAN FRANCISCO, CA	CISCO NETWORKERS LIVE CONF	5,531	General/Tuition/Other
BAUMBAUGH	ANAHEIM, CA	EDUCAUSE	2,121	General/Tuition/Other
MCCARVER	ANAHEIM, CA	EDUCAUSE 2013 ANN CONF	2,455	General/Tuition/Other
MILLER	ANAHEIM, CA	EDUCAUSE 2013 ANN CONF	2,279	General/Tuition/Other
RICE	ANAHEIM, CA	EDUCAUSE 2013 ANN CONF	2,324	General/Tuition/Other
GATES	ANAHEIM, CA	EDUCAUSE 2013 ANN CONFERENCE	1,021	General/Tuition/Other
DICKEY	LOS ANGELES, CA	ENERGIES: THROUGHT THE MATERIAL	600	General/Tuition/Other
EVERMAN	LOS ANGELES, CA	ENTERTAINMENT LAW COM	729	General/Tuition/Other
DELANO	CLAREMONT, CA	HISPANCIA CONFERENCE	1,000	General/Tuition/Other
PROVOOST	SAN JOSE, CA	INTERNATIONAL TRANSFER FAIR	53	General/Tuition/Other
YORK	SAN FRANCISCO, CA	INTERVIEWS FOR SOUTHERN DOCUMENTARY	291	General/Tuition/Other
BRADY	LOS ANGELES, CA	MEDIEVAL ACAD OF AMERICA	558	General/Tuition/Other
FERGUSON	LOS ANGELES, CA	MOOT COURT LAW COMPE	1,115	General/Tuition/Other
BARNES	LOS ANGELES, CA	NACAC COLLEGE FAIRS	469	General/Tuition/Other
LOWE	LOS ANGELES, SAN DIEGO, CA	NACAC COLLEGE FAIRS	2,911	General/Tuition/Other
ROBINSON	SAN DIEGO, CA	NAFSA 2014 CONF	3,066	General/Tuition/Other
BANAHAH	SAN DIEGO, CA	NASPA MENTAL HEALTH & ALCHOL	2,051	General/Tuition/Other
WIDMAN	MALIBU, CA	NATIONAL ENTERTAINMENT LAW MOOT COURT COMPETI	525	General/Tuition/Other
BENNETT	OAKLAND, CA	NAT'L ASSOC OF MULTICULTURAL EDU	601	General/Tuition/Other
GREGORY	SAN DIEGO, CA	NAT'L SYMPOSIUM ON STUDENT RETENTION	2,224	General/Tuition/Other
BAUMBAUGH	SAN FRANCISCO, CA	ORACLE OPEN WORLD CONF	4,510	General/Tuition/Other
MILLER	SAN FRANCISCO, CA	ORACLE OPEN WORLD CONF	4,617	General/Tuition/Other
ROSSETTI	SAN FRANCISCO, CA	ORACLE OPEN WORLD CONF	4,458	General/Tuition/Other
SANDERS	PALO ALTO, CA	OSG SITE ADMIN AND CMS TIER 3 WORKSHOP	1,250	General/Tuition/Other
HARVEY	LOS ANGELES, CA	PEPPERDINE ENTERTAINMENT	339	General/Tuition/Other
ZEKERT	LOS ANGELES, CA	PEPPERDINE ENTERTAINMENT LAW	2,301	General/Tuition/Other
GATES	PALO ALTO, CA	SAP ADV COUNCIL FOR HER	1,252	General/Tuition/Other
HICKMAN	IRVINE, CA	SOC FOR US INTELLECTUAL HISTORY ANN MEETING A	155	General/Tuition/Other
HAHN	MARINA DEL REY, CA	SOCIAL MEDIA	3,030	General/Tuition/Other
BINKLEY	MARINA DEL REY, CA	SOCIAL MEDIA & COMM PROGRAM	2,478	General/Tuition/Other
SUFKA	SAN DIEGO, CA	SOCIETY FOR NEUROSCIENCE	200	General/Tuition/Other
HEMMINS	DENVER, CO	2013 SIGMA USERS CONF	1,502	General/Tuition/Other
ABDELRAHMAN	BOULDER, CO	2014 USNC-URSI NRSM	152	General/Tuition/Other
HRIBAR	BOULDER, CO	50TH ANNUAL CONF	600	General/Tuition/Other

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MILLER	DENVER, CO	ACES CONF	300	General/Tuition/Other
BUCHHOLZ	BOULDER, CO	ANIMAL BEHAVIOR SOCIETY	1,577	General/Tuition/Other
DAY	BOULDER, CO	ANIMAL BEHAVIOR SOCIETY	1,000	General/Tuition/Other
YAKOVLEV	DENVER, CO	DISCUSS JOINT PROJECTS WITH RESEARCH COLABORA	306	General/Tuition/Other
UPTON	DENVER, CO	EDUCATION ON THE VERGE: PRECIPICE OF CHANGE	2,050	General/Tuition/Other
GATES	DENVER, CO	EDUCAUSE	661	General/Tuition/Other
MUKHERJEE	DENVER, CO	GEOLOGY SOCIETY OF AMERICA ANN MEETING	300	General/Tuition/Other
PETRESCU	DENVER, CO	GERMAN STUDIES ASSOC CONF	1,000	General/Tuition/Other
COOPER	DENVER, CO	GERMAN STUDIES ASSOCIATION	1,739	General/Tuition/Other
LERNER	DENVER, CO	GERMAN STUDIES ASSOCIATION ANN MEETING	1,290	General/Tuition/Other
MILLER	DENVER, CO	INTERNAT'L CONF FOR HIGH SCHOOL PERFORMANCE C	2,145	General/Tuition/Other
GATES	DENVER, CO	INTERNET2	1,536	General/Tuition/Other
WESTMORELAND	COLORADO SPRINGS, CO	MICHAEL OAKESHUTT ASSOCIATION	878	General/Tuition/Other
MICHAEL	DENVER, CO	NATIONAL ASSOC FOR COUNSELOR EDUCATION AND SU	700	General/Tuition/Other
FOSTER	DENVER, CO	NCGE	500	General/Tuition/Other
FESTERVAND	DENVER, CO	PLANNED GIVING ESSENTIALS	825	General/Tuition/Other
MOORE	DENVER, CO	WCET CONNECT CONF	2,588	General/Tuition/Other
REID	HARTFORD, CT	MATHEMATICS ASSOC OF AMERICA'S MATHFEST	1,178	General/Tuition/Other
HEYWORTH	HARDFORD, CT	PRESENTING PAPER	880	General/Tuition/Other
MONROE	HARTFORD, CT	TRUCEN	1,195	General/Tuition/Other
SUTTO	NEW HAVEN, CT	YALE BRITISH STUDIES SEMINAR	154	General/Tuition/Other
HARPER	WASHINGTON, DC	2014 DLC MEETING & FDL CONF	1,303	General/Tuition/Other
KEISER	WASHINGTON, DC	2014 MISS ON THE MALL	1,001	General/Tuition/Other
BERRY	WASHINGTON, DC	ABA CRIMINAL JUSTICE CONF	1,033	General/Tuition/Other
SCHULTZ	WASHINGTON, DC	AEJMC NAT'L CONVENTION	1,261	General/Tuition/Other
ADAMS	WASHINGTON, DC	AHA ANNUAL MTG	2,175	General/Tuition/Other
MIZENKO	WASHINGTON, DC	AMER COLLEGE DANCE ASSOC BOARD OF DIRECTORS M	500	General/Tuition/Other
RAMSEY	WASHINGTON, DC	AMER SOCIETY OF HEALTH SYSTEMS PHARMACISTS NA	849	General/Tuition/Other
WARD	WASHINGTON, DC	AMERICAN HISTORICAL ASSOC ANN MEETING	1,708	General/Tuition/Other
COOPER OWENS	WASHINGTON, DC	AMERICAN HISTORICAL ASSOC ANNUAL CONF	1,016	General/Tuition/Other
BRYAN	WASHINGTON, DC	AMERICAN LITERATURE ASSOC CONVENTION	507	General/Tuition/Other
FIELDER	WASHINGTON, DC	AMERICAN STUDIES ASSOCIATION	600	General/Tuition/Other
ROZIER	WASHINGTON, DC	ANN AMERICAN LIT ASSOC CONF	200	General/Tuition/Other
STOCKS	WASHINGTON, DC	APLU ANN MEETING	2,086	General/Tuition/Other

**OUT-OF-STATE TRAVEL
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BALLAS	WASHINGTON, DC	ASHP	1,587	General/Tuition/Other
WARRINGTON	WASHINGTON, DC	ASHP 2013 NAT'L PHARM PRECEPTORS CONF	1,333	General/Tuition/Other
ELIASON	WASHINGTON, DC	ASIL 108TH ANNUAL MEETING	770	General/Tuition/Other
DINIUS	WASHINGTON, DC	CLAH	164	General/Tuition/Other
COX-MCCARTY	WASHINGTON, DC	CLEO 45TH ANNIV	846	General/Tuition/Other
DELCAMP	WASHINGTON, DC	COTTRELL SCHOLARS COLLA	899	General/Tuition/Other
SANSING	WASHINGTON, DC	DELEGATION VISIT	172	General/Tuition/Other
PERRY	WASHINGTON, DC	FALL RESEARCH CONF	200	General/Tuition/Other
COX	WASHINGTON, DC	INTRO TO SURVEY SAMPLING	300	General/Tuition/Other
BULLARD	WASHINGTON, DC	JOBS ACT INVESTOR PROTECION	959	General/Tuition/Other
GREENWOOD	WASHINGTON, DC	LEADING A STRTEGIC ASSESSMENT	2,237	General/Tuition/Other
CYREE	WASHINGTON, DC	MS BANKERS ASSOC	2,695	General/Tuition/Other
CUMMINGS	WASHINGTON, DC	MTG W/ APLU REP & PARTICIPANTS IN OPEN LEARNI	1,669	General/Tuition/Other
TYNER	WASHINGTON, DC	NACUA SYMP & CLE WORKSHOP	2,454	General/Tuition/Other
BLOODWORTH	WASHINGTON, DC	NAT'L CONSUMERS LEAGUE	990	General/Tuition/Other
WEST	WASHINGTON, DC	PHRMA MEETING	278	General/Tuition/Other
STOCKS	WASHINGTON, DC	PLC OVERSIGHT BOARD MEETING	804	General/Tuition/Other
STOCKS	WASHINGTON, DC	PROVOST EXECUTIVE ROUNDTABLE MEETING	722	General/Tuition/Other
EPPE	WASHINGTON, DC	PRSA COUNSEORS	2,188	General/Tuition/Other
WILSON	WASHINGTON, DC	RARE BOOKS SEMINAR	750	General/Tuition/Other
NORDSTROM	WASHINGTON, DC	RESEARCH	292	General/Tuition/Other
THOMPSON	WASHINGTON, DC	ROBERT F KENNEDY CENTER JOURNALISM AWARDS CER	574	General/Tuition/Other
HARKER	WASHINGTON, DC	SOCIETY FOR THE STUDIES OF SOUTHEN CUL	874	General/Tuition/Other
BONE	WASHINGTON, DC	SOCIETY FOR THE STUDIES OF SOUTHERN LIT	500	General/Tuition/Other
MCKEE	WASHINGTON, DC	SOCIETY FOR THE STUDIES OF STHRN LIT CONF	808	General/Tuition/Other
AGNER	WASHINGTON, DC	SOCIETY FOR THE STUDY OF SOU LIT	300	General/Tuition/Other
COLE	WASHINGTON, DC	SREB	371	General/Tuition/Other
AIKENS	WASHINGTON, DC	SSSL CONFERENCE	300	General/Tuition/Other
BULLARD	WASHINGTON, DC	TESTIFY BEFORE A SUBCOMM ON SMALL BUS	1,261	General/Tuition/Other
CAPPOZZO	WASHINGTON, DC	THE AMERICAN BOCCACCIO ASSOCIATION	397	General/Tuition/Other
FORGETTE	WASHINGTON, DC	UNIVERSITY DEVELOP	519	General/Tuition/Other
HAMILTON	WASHINGTON, DC	VOCUS PR TRAINING CONF	1,329	General/Tuition/Other
KHATTABI	WASHINGTON, DC	WIRELESS TELECOMM SYMP	172	General/Tuition/Other
RILEY	WILMINGTON, DE	NATIONAL CONF OF BLACK POLITICAL SCIENTIST	300	General/Tuition/Other
PERCY	DESTIN, FL	2013 ANN MEETING OF THE MS BAR	2,648	General/Tuition/Other
ABBOTT	DESTIN, FL	2013 ANNUAL MTG OF MISS BAR	2,041	General/Tuition/Other

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CASE	DESTIN, FL	2013 ANNUAL MTG OF THE MS BAR	2,142	General/Tuition/Other
COPE	DESTIN, FL	2013 ANNUAL MTG OF THE MS BAR	4,003	General/Tuition/Other
YAKOVLEV	ORLANDO, FL	2013 APS/URSI	305	General/Tuition/Other
RYCHLAK	PALM BEACH, FL	2013 SEALS ANNUAL CONF	2,639	General/Tuition/Other
BERRY	PALM BEACH, FL	2013 SEALS CONF - THE BREAKERS	2,497	General/Tuition/Other
LABANC	ORLANDO, FL	35TH ANNUAL NAT'L CONF ON LAW & HIGHER ED	2,451	General/Tuition/Other
FREEMAN	ORLANDO, FL	48TH ASHP MIDYEAR CLINICAL MEETING & EXHIBITI	1,330	General/Tuition/Other
AMMETER	ORLANDO, FL	ACAD OF MGMT 2013 CONF	1,576	General/Tuition/Other
KIM	BUENA VISTA, FL	ACADEMY OF MANAGEMENT	300	General/Tuition/Other
YANG	ORLANDO, FL	ACTFL WORKSHOPS AND PROF TALKS ABOUT TEACHING	861	General/Tuition/Other
BAILEY	JACKSONVILLE, FL	ALSALH	1,493	General/Tuition/Other
SHARIAT-MADAR	ORLANDO, FL	AMERICAN PHARMACICSTS ASSOCIATION	1,840	General/Tuition/Other
STOVER	ORLANDO, FL	AMERICAN SOCIETY OF HEALTH-SYSTEM PHARMACISTS	1,356	General/Tuition/Other
GERSHON	DESTIN, FL	ANNUAL MEETING OF THE MS BAR	1,301	General/Tuition/Other
HALL	DESTIN, FL	ANNUAL MEETING OF THE MS BAR	2,430	General/Tuition/Other
BLOODWORTH	ORLANDO, FL	APHA 2014	1,524	General/Tuition/Other
SHAH	ORLANDO, FL	APHA 2014 ANN MEETING	300	General/Tuition/Other
WARRINGTON	ORLANDO, FL	APHA 2014 ANN MEETING	1,135	General/Tuition/Other
WEST	ORLANDO, FL	APHA ANN MEETING	1,920	General/Tuition/Other
DIKUN	ORLANDO, FL	APHA ANNUAL MEETING	4,300	General/Tuition/Other
MINOR	ORLANDO, FL	APHA ANNUAL MEETING	1,677	General/Tuition/Other
ELSHERBENI	ORLANDO, FL	APS	500	General/Tuition/Other
CHAMBERS	SAN FRANCISCO, PANAMA CITY, FL	ASAS TPOM MEETING	500	General/Tuition/Other
MITCHELL	ST PETERSBURG, FL	ASCA NATIONAL CONF	1,556	General/Tuition/Other
DIXON	ST PETERSBURG, FL	ASCA NAT'L CONF	1,782	General/Tuition/Other
ALLEN	ORLANDO, FL	ASHP	2,437	General/Tuition/Other
RICHE	ORLANDO, FL	ASHP MIDEAR ANN MEETING	1,200	General/Tuition/Other
HARRELL	ORLANDO, FL	ASHP MIDYEAR CLINICAL MEETING	1,973	General/Tuition/Other
RAMSEY	ORLANDO, FL	ASHP MIDYEAR CLINICAL MEETING	1,888	General/Tuition/Other
STRUM	ORLANDO, FL	ASHP MIDYEAR CLINICAL MEETING	1,280	General/Tuition/Other
CANNON	ORLANDO, FL	ASHP MIDYEAR CLINICAL MEETING & EXHIBITION	1,308	General/Tuition/Other
LATENDRESSE	ORLANDO, FL	ASHP MIDYEAR CLINICAL MEETING & EXHIBITION	1,325	General/Tuition/Other
MCCLENDON	ORLANDO, FL	ASHP MIDYEAR CLINICAL MEETING AND EXHIBITION	420	General/Tuition/Other
BLOODWORTH	ORLANDO, FL	ASHP MIDYEAR MEETING	2,218	General/Tuition/Other
FLEMING	ORLANDO, FL	ASHP MIDYEAR MEETING	1,041	General/Tuition/Other
KHIDRE	ORLANDO, FL	AS-S 2013	400	General/Tuition/Other
BAKER	ORLANDO, FL	ASSOC OF COLLEGE UNIONS INT'L NAT'L	2,771	General/Tuition/Other

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DARCE	ORLANDO, FL	CONF ASSOC OF COLLEGE UNIONS INT'L NAT'L CONF	2,234	General/Tuition/Other
RHOLES	TAMPA, FL	ASSOC OF SOUTHEASTERN RSRCH LIBRARIES SPRING	1,767	General/Tuition/Other
RUTHERFORD	TAMPA, FL	ASSOCIATION OF AMERICAN GEOGRAPHERS ANN MEETI	1,814	General/Tuition/Other
HARRINGTON	ORLANDO, FL	ASSOCIATION OF INST RESEARCH	2,034	General/Tuition/Other
SHIRUR	JACKSONVILLE, FL	BENTHIC ECOLOGY MEETING	300	General/Tuition/Other
MCCAULEY	JACKSONVILLE, FL	BENTHIC ECOLOGY PROGRESS	300	General/Tuition/Other
SHAW	ORLANDO, FL	BETA ALPHA PSI REGIONAL MEETING	1,062	General/Tuition/Other
HOLLIS	ORLANDO, FL	CASE DISTRICT III CONF	1,544	General/Tuition/Other
IVY	ORLANDO, FL	COUNCIL ACAD PROG COMM SCI & DISOR	460	General/Tuition/Other
WHITTINGTON	ORLANDO, FL	COUNCIL FOR ADVANCEMENT AND SUPPORT OF EDU CO	1,404	General/Tuition/Other
BARLOW	ORLANDO, FL	CSE DISTICT III CONF & DEVELOP VISITS	953	General/Tuition/Other
MATHEW	ORLANDO, FL	HANA 2014	1,191	General/Tuition/Other
ABDELRAHMAN	ORLANDO, FL	IEEE 2013 INT'L SYM APS/URSI	272	General/Tuition/Other
MAO	ORLANDO, FL	IEEE 2013 INT'L SYM APS/URSI	200	General/Tuition/Other
QIAO	ORLANDO, FL	IEEE 2013 INT'L SYM APS/URSI	200	General/Tuition/Other
NAYERI	ORLANDO, FL	IEEE INTERNAT'L SYMP ON ANTENNAS AND PROPAGAT	373	General/Tuition/Other
GORDON	ORLANDO, FL	IEEE INT'L SYMP	1,600	General/Tuition/Other
SOSA-RAMIREZ	MIAMI, FL	INTERNAT'L HISPANIC THEATRE FESTIVAL	992	General/Tuition/Other
ENGLAND	CORAL GABLES, FL	MEET ME @ MIAMI WORKSHOP	424	General/Tuition/Other
THOMPSON	CORAL GABLES, FL	MEET ME @ MIAMI WORKSHOP	1,403	General/Tuition/Other
JURICH	ORLANDO, FL	MIDWEST FINANCE ASSOCIATION	200	General/Tuition/Other
GREGORY	DESTIN, FL	MISSISSIPPI PHARMACISTS ASSN	1,737	General/Tuition/Other
HARRELL	DESTIN, FL	MPHA ANNUAL CONVENTION	392	General/Tuition/Other
CYREE	SANDESTIN, FL	MS BANKERS ASSOC	1,579	General/Tuition/Other
MYATT	TAMPA, FL	NATIONAL CONF ON PEER TUTORING OF WRITING	718	General/Tuition/Other
FERNANDEZ	TAMPA, FL	NCPTWP	138	General/Tuition/Other
JOHNSON	ST PETE BEACH, FL	NCURA SPRING MEETING	1,749	General/Tuition/Other
HARRINGTON	DESTIN, FL	SAIR PLANNING MTG	658	General/Tuition/Other
MAY	JACKSONVILLE, FL	SASFAA CONF	1,332	General/Tuition/Other
TARANTO	JACKSONVILLE, FL	SASFAA CONF	1,368	General/Tuition/Other
PUOZAA	TAMPA, FL	SEA ANN CONF	300	General/Tuition/Other
SUBAIR	TAMPA, FL	SEA ANN CONF	272	General/Tuition/Other
COOPER	PALM BEACH, FL	SEALS 2013	2,964	General/Tuition/Other
MATEN	GAINESVILLE, FL	SEC ENROLLMENT MANAGERS MEETING	1,248	General/Tuition/Other
SMITH	GAINESVILLE, FL	SEC ENROLLMENT MANAGERS MEETING	1,503	General/Tuition/Other
SMITH	GAINESVILLE, FL	SEC FACULTY TRAVEL GRANT	196	General/Tuition/Other
ZHANG	MIAMI, FL	SOCIETY FOR CONSUMER PSYCHOLOGY	300	General/Tuition/Other

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MOTT	SARASOTA, FL	CONF SOUTEAST REG ASSOC OF TEACHER EDUCATORS	1,982	General/Tuition/Other
WILLIAMS	TAMPA, FL	SOUTHEAST AAA CONF	300	General/Tuition/Other
SPURGEON	JACKSONVILLE, FL	SOUTHERN DIVISION ACDA	277	General/Tuition/Other
AKPANDJAR	TAMPA, FL	SOUTHERN ECO ASSOC ANNUAL CONF	300	General/Tuition/Other
LI	TAMPA, FL	SOUTHERN ECON	300	General/Tuition/Other
XU	TAMPTA, FL	SOUTHERN ECON ASSOC ANN MEETING	300	General/Tuition/Other
GARRETT-SCOTT	JACKSONVILLE, FL	STUDY OF AFRICAN LIFE	1,085	General/Tuition/Other
BAKER	PANAMA CITY, FL	SWIM WITH DOLPHINS TRIP	80	General/Tuition/Other
KANE	MIAMI, FL	UPCEA ANN CONF	2,582	General/Tuition/Other
JONES	MINCANOPY, FL	VISIT HOODWIN HEART PINE CO	779	General/Tuition/Other
OBERNESSER	GAINSVILLE, FL	WISH YOU WERE HERE CONF	300	General/Tuition/Other
FENNELLY	SANIBEL ISLAND, FL	WRITERS CONFERENC	938	General/Tuition/Other
KNIGHT	ATLANTA, GA	12TH ANNUAL CONF NAT'L INST	1,415	General/Tuition/Other
ELLIS	ATLANTA, GA	12TH ANNUAL CONF OF THE NAT'L INST-STUDY OF T	1,679	General/Tuition/Other
ADDOH	KENNESSAW, GA	ACMSE CONFERENCE	140	General/Tuition/Other
REYNOLDS	ATLANTA, GA	ANNUAL CONF OF THE NAT'L INST FOR THE STUDY O	1,257	General/Tuition/Other
RASHED	SAVANNAH, GA	APS APRIL MEETING	200	General/Tuition/Other
TIPTON	ATLANTA, GA	ASERL SUMMERTIME SUMMIT	222	General/Tuition/Other
CHOINSKI	ATLANTA, GA	ASERL SUMMIT	758	General/Tuition/Other
YOUNG	ATLANTA, GA	ASERL SUMMIT	218	General/Tuition/Other
OWNBY	ATLANTA, GA	ATTEND DISCUSSION SESSION	505	General/Tuition/Other
GREEN	SAVANNAH, GA	COUNCIL OF WRITING PROG ADMIN CONF	217	General/Tuition/Other
IVEY	ATLANTA, GA	DAS COURSES	519	General/Tuition/Other
FERGUSON	ATLANTA, GA	EDUCATING THE TRANSACTIONAL LAWYER OF TOMORR	1,028	General/Tuition/Other
CANTU	COLUMBUS, GA	GEORGIA THESPIAN CONF	515	General/Tuition/Other
REED	COLUMBUS, GA	GEORGIA THESPIAN CONF	267	General/Tuition/Other
BAKER	LOOKOUT MOUNTAIN, GA	HANG GLIDING TRIP	2	General/Tuition/Other
CUMMINGS	ATHENS, GA	INAUGERATION OF THE UNIV GA	737	General/Tuition/Other
COOK	ATLANTA, GA	INVESTIGATION CASE WITH FBI	377	General/Tuition/Other
FLIERL	ATLANTA, GA	JOB FAIR	120	General/Tuition/Other
WENGER	ATLANTA, GA	LEARN ABOUT TOOLS AND TECH NETWORK W/ PEERS F	81	General/Tuition/Other
GANUCHEAU	ATHENS, GA	MANAGEMENT SEMINAR	828	General/Tuition/Other
SPIROFF	ATLANTA, GA	MATH DEPT COLLOQUIUM AT GEORGIA ST UNIV	155	General/Tuition/Other
LESLIE	ATLANTA, GA	MUSIC LIBRARY	597	General/Tuition/Other
JOHNSON	ATLANTA, GA	MUSIC LIBRARY ASSOC MEETING	644	General/Tuition/Other
ELLIS	SAVANNAH, GA	NACADA REGION 4	767	General/Tuition/Other
WILLINGHAM	SAVANNAH, GA	NACADA REGION 4 CONF	1,063	General/Tuition/Other
PATTERSON	SAVANNAH, GA	NACADA REGIONAL 4 CONF	1,031	General/Tuition/Other

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SCOTT	SAVANNAH, GA	NACADA REGIONAL 4 CONF	1,369	General/Tuition/Other
MYATT	ATLANTA, GA	NATIONAL INST FOR THE STUDY OF TRANSFER STUDE	1,163	General/Tuition/Other
ALLUSHUSKI	ATLANTA, GA	NAT'L INST FOR THE STUDY OF TRANSFER STUDNET	1,615	General/Tuition/Other
MAY	ATLANTA, GA	NCAA REGIONAL RULES SEMINAR	597	General/Tuition/Other
SIMMONS	ATLANTA, GA	NCAA REGIONAL RULES SEMINAR	897	General/Tuition/Other
DIVEN-BROWN	ATLANTA, GA	NCAA SEMINAR	689	General/Tuition/Other
GRAY	ATLANTA, GA	NEW VOICES CONF AT GA	300	General/Tuition/Other
BISCHOFF	ATLANTA, GA	OLE MISS BASKETBALL TEAM IN SEC TOURNAMENT	568	General/Tuition/Other
JIMENEZ	LOOK OUT MTN, GA	OLE MISS OUTDOORS	17	General/Tuition/Other
BAKER	LOOKOUT MOUNTAIN, GA	OM OUTDOORS HIKING TRIP	120	General/Tuition/Other
WESTFALL	LOOKOUT MOUNTAIN, GA	OM OUTDOORS HIKING TRIP	25	General/Tuition/Other
PANEY	ATLANTA, GA	ORG OF AMERICAN KODALY EDUCATORS NATIONAL CON	750	General/Tuition/Other
MAGRUDER	ATLANTA, GA	PANEL MTING TO DISCUSS PREVENTION SUICIDE AMO	478	General/Tuition/Other
BELDEN-ADAMS	SAVANNAH, GA	PAPER PRESENTATION AT BIENNIAL ART HISTORY CO	500	General/Tuition/Other
PHILLIPS	ATLANTA, GA	PRESENT AT SAMLA CONF	300	General/Tuition/Other
WOOD	ATLANTA, GA	PRESENT PAPTER AT SAMLA	300	General/Tuition/Other
EPPE	ATLANTA, GA	PRSA COUNSELORS BOARD	538	General/Tuition/Other
MILINOVICH	ATHENS, GA	RESEARCH VISIT SEC VISITING FACULTY TRAVEL GR	15	General/Tuition/Other
HARRINGTON	ATLANTA, GA	SACS COC ANNUAL MEETING	1,052	General/Tuition/Other
EFTINK	ATLANTA, GA	SACSCPC MEETING	1,739	General/Tuition/Other
CHENG	ATLANTA, GA	SAECU	720	General/Tuition/Other
KING	ATLANTA, GA	SAMLA	300	General/Tuition/Other
YORK	HOG HAMMOCK, GA	SAPELO ISLAND DOCUMENTARY FILM SHOOT	1,158	General/Tuition/Other
FANT	ATHENS, GA	SEC ACADEMIC LEADERSHIP DEV PROGRAM FALL WRKS	53	General/Tuition/Other
MURILLO	ATLANTA, GA	SEC BASKETBALL TOURNAMENT	526	General/Tuition/Other
VAUGHN	ATLANTA, JACKSON, GA	SEC DEV CONF AND MEETING WITH DOUG HEDERMAN A	610	General/Tuition/Other
RYCHLAK	ATLANTA, GA	SEC MEETING	479	General/Tuition/Other
RYCHLAK	ATLANTA, GA	SEC MEETING OF FACULTY ATHLETIC REP	1,411	General/Tuition/Other
STOCKS	ATLANTA, GA	SEC PROVOST MEETING	563	General/Tuition/Other
SANSING	ATHENS, GA	SEC STATE RELATIONS CONF	667	General/Tuition/Other
EDWARDS	ATLANTA, GA	SECSOR CONF	300	General/Tuition/Other
CUNNINGHAM	ATLANTA, GA	SECU	714	General/Tuition/Other
DELCAMP	ATLANTA, GA	SERMACS	899	General/Tuition/Other
IHALA GAMARALALAGE	ATLANTA, GA	SERMACS 2013	77	General/Tuition/Other
WADKINS	ATLANTA, GA	SERMACS 2013	1,403	General/Tuition/Other

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PALAR	ATLANTA, GA	SMS ANN CONF	300	General/Tuition/Other
FLIERL	ATLANTA, GA	SOUTHEAST MINORITY JOB FAIR	1,179	General/Tuition/Other
LAMBERTON	PINE MOUNTAIN, GA	SOUTHEAST REGIONAL SDB MEETING	200	General/Tuition/Other
TIPTON	ATLANTA, GA	SOUTHEASTERN LIBRARY ASSESSMENT CONF	640	General/Tuition/Other
WELLS	ATLANTA, GA	SOUTHERN ASSOCIATION OF PRE LAW	1,469	General/Tuition/Other
PEAIRS	ATLANTA, GA	SPRING SOUTHEAST LEGAL HIRING CONF	791	General/Tuition/Other
MCMANUS	BUFORD, GA	SRAPPA 2013 RIDING THE WINDS OF CHANGE	268	General/Tuition/Other
COLE	ATLANTA, GA	SREB	395	General/Tuition/Other
GODFREY	MILEDGEVILLE, GA	STREM SUMMITT	911	General/Tuition/Other
THOMAS	ATHENS, GA	UGA ENGLISH GRAD CONF	200	General/Tuition/Other
PITCOCK	CHICAGO, IL	2013 AACP ANNUAL MEETING	1,346	General/Tuition/Other
STRUM	CHICAGO, IL	2013 AACP ANNUAL MEETING	1,707	General/Tuition/Other
HARRELL	CHICAGO, IL	AACP	2,265	General/Tuition/Other
BALLAS	CHICAGO, IL	AACP ANNUAL MEETING	2,661	General/Tuition/Other
BELL	CHICAGO, IL	AACP ANNUAL MEETING	1,763	General/Tuition/Other
BROOKS	CHICAGO, IL	AACP ANNUAL MEETING	2,178	General/Tuition/Other
CUTLER	CHICAGO, IL	AACP ANNUAL MEETING	3,417	General/Tuition/Other
HOGAN	CHICAGO, IL	AACP ANNUAL MEETING	2,031	General/Tuition/Other
MALINOWSKI	CHICAGO, IL	AACP ANNUAL MEETING	1,767	General/Tuition/Other
MCCLENDON	CHICAGO, IL	AACP ANNUAL MEETING	1,794	General/Tuition/Other
RAMSEY	CHICAGO, IL	AACP ANNUAL MEETING	2,704	General/Tuition/Other
RIMOLDI	CHICAGO, IL	AACP ANNUAL MEETING	2,097	General/Tuition/Other
WIMBERLY	CHICAGO, IL	AACP ANNUAL MEETING	2,170	General/Tuition/Other
BUTTS	CHICAGO, IL	AACP ANNUAL MTG	2,235	General/Tuition/Other
PARSONS	CHICAGO, IL	AACP ANNUAL MTG	1,676	General/Tuition/Other
WARRINGTON	CHICAGO, IL	AACP ANNUAL MTG	1,976	General/Tuition/Other
ADCOCK	CHICAGO, IL	AACP MEETING	2,027	General/Tuition/Other
ALLEN	CHICAGO, IL	AACP MEETING	2,692	General/Tuition/Other
MAURYA	CHICAGO, IL	AAPS ANN MEETING AND EXPO	200	General/Tuition/Other
PATIL	CHICAGO, IL	AAPS ANN MEETING AND EXPO	300	General/Tuition/Other
THIPSAY	CHICAGO, IL	AAPS ANN MEETING AND EXPO	300	General/Tuition/Other
ALSHETAILI	CHICAGO, IL	AAPS ANNUAL MEETING	200	General/Tuition/Other
KELLUM	CHICAGO, IL	ABAI	1,527	General/Tuition/Other
GREGORY	CHICAGO, IL	ACCREDITATION COUNCIL	975	General/Tuition/Other
DIAZ LOPEZ	CHICAGO, IL	AMCIS 2013	260	General/Tuition/Other
WELCH	CHICAGO, IL	AMERICAN ASSOCIATION	2,296	General/Tuition/Other
CARRELL	CHICAGO, IL	AMERICAN COLLEGE OF CLINICAL PHAR	175	General/Tuition/Other
CREEL	CHICAGO, IL	AMERICAN COLLEGE OF CLINICAL PHARMACY	175	General/Tuition/Other
PEELER	CHICAGO, IL	AMERICAN COLLEGE OF CLINICAL PHARMACY	175	General/Tuition/Other
GUO	CHICAGO, IL	AMERICAN CONF	301	General/Tuition/Other
COPE	CHICAGO, IL	AMERICAN LAW SCHOOLS ANN MEET	2,171	General/Tuition/Other

**OUT-OF-STATE TRAVEL
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Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
ONDERCIN	CHICAGO, IL	AMERICAN POL SCI ASSOC ANN MEETING	1,371	General/Tuition/Other
ZEIRA	CHICAGO, IL	AMERICAN POLI SCI ASSOCIATION ANN MEETING	782	General/Tuition/Other
DI GIUSEPPE	CHICAGO, IL	AMERICAN POLITICAL SCI	1,405	General/Tuition/Other
FORGETTE	CHICAGO, IL	AMERICAN POLITICAL SCI	1,247	General/Tuition/Other
ALLEN	CHICAGO, IL	AMERICAN POLITICAL SCI MEETING	1,146	General/Tuition/Other
CARTER	CHICAGO, IL	AMERICAN POLITICAL SCIE	1,388	General/Tuition/Other
GUO	CHICAGO, IL	AMERICAN POLITICAL SCIENCE	1,098	General/Tuition/Other
JONES	CHICAGO, IL	AMERICAN POLITICAL SCIENCE	1,073	General/Tuition/Other
AMIDON	CHICAGO, IL	ANN CONF OF PSYCHOL OF MATH EDUCATION	1,202	General/Tuition/Other
ONDERCIN	CHICAGO, IL	ANN MEETINGS OF MIDWEST POLITICAL SCIENCE ASS	2,094	General/Tuition/Other
EDGE	CHICAGO, IL	ANNUAL CONV OF THE AMERICAN SLHA	1,827	General/Tuition/Other
WIGGERS	CHICAGO, IL	ANNUAL SUPPLEMENTAL INSTRUCTION INTERNATIONAL	1,694	General/Tuition/Other
MCCAFFREY	CHICAGO, IL	ATTENT THE AACP ANN MEETING	3,788	General/Tuition/Other
IEPURI	CHICAGO, IL	BIENNIAL BALKAN	400	General/Tuition/Other
DYER	CHICAGO, IL	BIENNIAL CONF	544	General/Tuition/Other
SOARES	CHICAGO, IL	BRIGHTER FUTURE: PREVENTION AND INTERVENTION	920	General/Tuition/Other
WARD	CHICAGO, IL	CASE TRAINING CONF FOR CORP AND FOUNDATION RE	2,388	General/Tuition/Other
AGNEW	CHICAGO, IL	CRA REVIEW SESSION	934	General/Tuition/Other
DELEVE	CHICAGO, IL	CULTURE LAW MOOT COURT	629	General/Tuition/Other
REICHLEY	CHICAGO, IL	EDUCAUSE CONNECT	1,765	General/Tuition/Other
COOPER IV	CHICAGO, IL	FINANCIAL MGMT ASSOC NATIONAL CONF	1,495	General/Tuition/Other
MORRIS	CHICAGO, IL	FMA ANN MEETING	300	General/Tuition/Other
CORNELIUS	CHICAGO, IL	LEADERSHAPE	202	General/Tuition/Other
DALE	CHICAGO, IL	MIDWEST CLINIC	1,569	General/Tuition/Other
DEJOURNETT	CHICAGO, IL	MIDWEST CLINIC	1,423	General/Tuition/Other
WILLSON	CHICAGO, IL	MIDWEST CLINIC	830	General/Tuition/Other
GUO	CHICAGO, IL	MIDWEST POL SCI ASSN CONF	1,304	General/Tuition/Other
DOWLING	CHICAGO, IL	MIDWEST POL SCI MEETING	1,135	General/Tuition/Other
WINBURN	CHICAGO, IL	MIDWEST POLITICAL SCI ASSOC	1,311	General/Tuition/Other
RICE	CHICAGO, IL	MIDWEST POLITICAL SCI ASSOC ANN CONF	1,475	General/Tuition/Other
LOVE	CHICAGO, IL	MIDWEST POLITICAL SCI ASSOC CONF	910	General/Tuition/Other
FORGETTE	CHICAGO, IL	MIDWEST POLITICAL SCI ASSOC MEETINGS	709	General/Tuition/Other
HENDERSON	CHICAGO, IL	MIDWEST POLITICAL SCIENCE	1,861	General/Tuition/Other
DUCK	CHICAGO, IL	MODERN LANG ASSOC	1,000	General/Tuition/Other
ARMILLAS-TISEYRA	CHICAGO, IL	MODERN LANG ASSOC CONF	1,150	General/Tuition/Other
WELLMAN	CHICAGO, IL	MODERN LANG ASSOC CONF	832	General/Tuition/Other

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Agency Name

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SCHROCK	CHICAGO, IL	MODERN LANGUAGE ASSOC	600	General/Tuition/Other
BOULDIN	CHICAGO, IL	NABP PCOA FORUM	175	General/Tuition/Other
ESTES	URBANA, IL	NORTH AMERICAN EAXOPHONE CONF	613	General/Tuition/Other
MILINOVICH	CHAMPAIGN, IL	NUMBER THEORY CONF	701	General/Tuition/Other
DOWLING	CHICAGO, IL	POLITICAL SCAND & CORRUPTION	480	General/Tuition/Other
KLODT	CHICAGO, IL	POPULAR CULTURE	1,000	General/Tuition/Other
CHILD	CHICAGO, IL	PRESENT PAPER AT ML CONF	600	General/Tuition/Other
WARD	CHICAGO, IL	PROCRAM COORDINATOR TRAINING	906	General/Tuition/Other
GILCHRIST	CHICAGO, IL	THE L EDWARD BRYANT COMPET	917	General/Tuition/Other
ALLEN	CHICAGO, IL	XXXII INT'L CONGRESS	562	General/Tuition/Other
KRUEGER	INDIANAPOLIS, IN	2014 ASSN OF ACAD SUPP	1,444	General/Tuition/Other
DELCAMP	INDIANPOLIS, IN	246th ACS NAT'L MEETING	1,751	General/Tuition/Other
MOVITZ	INDIANAPOLIS, IN	AMERICAN CHEMICAL SOCIETY NAT'L MEETING	2,289	General/Tuition/Other
MYATT	INDIANAPOLIS, IN	CONF ON COLLEGE COMPOSITION AND COMMUNICATION	1,521	General/Tuition/Other
SAPP	WEST LAFAYETTE, IN	GERMANIC LINGUISITICS ANN CONF	1,000	General/Tuition/Other
BERRY	MINNEAPOLIS, IN	LAW AND SOCIETY ASSN MEETING	1,736	General/Tuition/Other
WIDMAN	INDIANAPOLIS, IN	NATIONAL PROF RESPONSIBILITY MOOT COURT COMP	2,211	General/Tuition/Other
PEDIGO	INDIANAPOLIS, IN	NAT'L MEETING FOR THE AMERICAN CHEMICAL SOCIE	1,004	General/Tuition/Other
BANKS	INDIANAPOLIS, IN	NOBCCHE NATL MEETING	817	General/Tuition/Other
BURKHEAD	INDIANAPOLIS, IN	PERCUSSIVE ARTS	750	General/Tuition/Other
RABER	SOUTHBEND, IN	SOCIETY FOR LIT SCI AND THE ARTS	597	General/Tuition/Other
DREW	NOTRE DAME, IN	SOCIETY FOR LIT SCIE AND ARTS	588	General/Tuition/Other
WINBURN	BLOOMINGTON, IN	STATE POLITICS AND POLICY CONF	1,021	General/Tuition/Other
EVERMAN	LOUISVILLE, KY	ABA NEGOTIATION COMPE	625	General/Tuition/Other
O'DONOGHUE	BOWLING GREEN, KY	ADEIL CONF	1,225	General/Tuition/Other
SPIROFF	LOUISVILLE, KY	AMERICAN MATH SOCIETY FALL S.E. SECTIONAL CON	1,963	General/Tuition/Other
CAMPBELL	LOUISVILLE, KY	BPD ANNUAL MEETING	1,200	General/Tuition/Other
MATHEW	ERLANGER, KY	BUS INTELL SIMMIT/SAP HERUG FALL FORUM	2,114	General/Tuition/Other
WORTHY	LOUISVILLE, KY	JAMEY AEBERSOLD SUMMER JAZZ WORKSHOP	250	General/Tuition/Other
WELLMAN	LEXINGTON, KY	KENTUCKY FOREIGN LANGUAGES CONF	167	General/Tuition/Other
CARPENTER JR	LOUISVILLE, KY	PGMS SCHOOL OF GROUNDS	1,188	General/Tuition/Other
FITTS	LOUISVILLE, KY	PGMS SCHOOL OF GROUNDS	1,188	General/Tuition/Other
MCMANUS	LOUISVILLE, KY	PGMS SCHOOL OF GROUNDS MGMT	1,088	General/Tuition/Other
PRINS	LOUISVILLE, KY	PGMS SCHOOL OF GROUNDS MGMT	1,188	General/Tuition/Other
RUTLEDGE	LOUISVILLE, KY	PGMS SCHOOL OF GROUNDS MGMT	1,188	General/Tuition/Other
MATHEW	LEXINGTON, KY	SAP EQUIVALENCY DETERMINATION MEETING	912	General/Tuition/Other
WALDEN	LEXINGTON, KY	SAP EQUIVALENCY DETERMINATION MEETING	618	General/Tuition/Other

**OUT-OF-STATE TRAVEL
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UM - ON-CAMPUS EDUCATION AND GENERAL

Agency Name

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SANEFSKI	LOUISVILLE, KY	SOCIETY OF NEWS DESIGN WORKSHOP	171	General/Tuition/Other
GOODSON	BOWLING GREEN, KY	WESTERN KY UNIV REG FLAG FB TRNMT	113	General/Tuition/Other
RANDLE	NEW ORLEANS, LA	2013 SRA ANN MEETING	2,282	General/Tuition/Other
BRUCE	NEW ORLEANS, LA	2014 SOUTHERN POLITICAL SCI ASSOC MTG	704	General/Tuition/Other
JONES	NEW ORLEANS, LA	2014 SOUTHERN POLITICAL SCI ASSOC MTG	892	General/Tuition/Other
COLES	NATCHITCHES, LA	5TH ANNUAL LA STUDIES CONF	61	General/Tuition/Other
DRYDEN	NEW ORLEANS, LA	85th ANNUAL SOUTHERN POL SC CONF	171	General/Tuition/Other
GEDMAN	NEW ORLEANS, LA	85th ANNUAL SOUTHERN POL SC CONF	162	General/Tuition/Other
THOMAS	NEW ORLEANS, LA	ACMLA CONF	300	General/Tuition/Other
THOMPSON	NEW ORLEANS, LA	ACP/CMA NAT'L COLLEGE MEDIA CONVENTION	2,348	General/Tuition/Other
FU	NEW ORLEANS, LA	AMERICAN ACADEMY OF ORTHOPAEDIC	872	General/Tuition/Other
FYKE	NEW ORLEANS, LA	AMERICAN HEARTWORM SOCIETY	1,910	General/Tuition/Other
ADAMS	NEW ORLEANS, LA	AMERICAN SOCIETY FOR ETHN CONF	828	General/Tuition/Other
ALLEN	NEW ORLEANS, LA	AMERICAN SOCIETY FOR ETHNOHISTORY ANN CONF	1,010	General/Tuition/Other
MILLAR	NEW ORLEANS, LA	AMERICAN SOCIETY FOR MICROBIOLOGY SOUTH CENTR	300	General/Tuition/Other
CURTIS	NEW ORLEANS, LA	AMERICAN SOCIETY OF MICROBIOLOGY MEETING	1,000	General/Tuition/Other
CROMWELL	NEW ORLEANS, LA	AMERICN SOCI OF ETHNO CONF	952	General/Tuition/Other
GEBRIL	NEW ORLEANS, LA	ASCB	600	General/Tuition/Other
THOMPSON	LAFAYETTE, LA	BASEBALL REGIONAL COVERAGE FOR DAILY MS	433	General/Tuition/Other
MONTEITH	NEW ORLEANS, LA	COLLEGE MEDIA ASS	147	General/Tuition/Other
BOMBELLI	BATON ROUGE, LA	CONFERENCE FO UNDERGRAD WMN IN PHYSICS	270	General/Tuition/Other
PEMBERTON	BATON ROUGE, LA	CONFERENCE FOR UNDERGRAD WMN IN PHYSICS	616	General/Tuition/Other
MCWHITE	NEW ORLEANS, LA	CONGRESSIONAL PAPERS RNDTBLE & SOCIETY OF AMR	1,300	General/Tuition/Other
JUBERA	NEW ORLEANS, LA	CRA REVIEW SESSION	598	General/Tuition/Other
HUGHES	NEW ORLEANS, LA	CUPA HR CONF	1,702	General/Tuition/Other
CLANTON	NEW ORLEANS, LA	CUPA-HR SOUTHERN REGION CONF	1,692	General/Tuition/Other
PARSONS	NEW ORLEANS, LA	DELTA LEADERSHIP INSTITUTE SESSION	377	General/Tuition/Other
KLINGEN	NEW ORLEANS, LA	EDUCAUSE/ELI ANNUAL MTG 2014	1,579	General/Tuition/Other
MOORE	NEW ORLEANS, LA	INTERNAT'L ORG OF SOCIAL AND BEHAVIORAL SCI R	366	General/Tuition/Other
REID	BATON ROUGE, LA	LA/MS SECTION MEETING OF MATH ASSOC OF AMERIC	405	General/Tuition/Other
SHEPPARDSON	BATON ROUGE, LA	LA/MS SECTION MEETING OF THE MATHEMATICS ASSO	732	General/Tuition/Other
PEMBERTON	BATON ROUGE, LA	LIGO	241	General/Tuition/Other
KENNEDY	BATON ROUGE, LA	LSU FALL 2013 HEALTH PRO FAIR	50	General/Tuition/Other

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Agency Name

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CHILDRESS	BATON ROUGE, LA	MATH ASSOC OF AMERICAN	80	General/Tuition/Other
DZIOBIAK	BATON ROUGE, LA	MATH ASSOCIATION OF AMERICAN	471	General/Tuition/Other
GANUCHEAU	NEW ORLEANS, LA	MEDIA ASSOC ANNUAL FALL CONF	106	General/Tuition/Other
ZEIRA	NEW ORLEANS, LA	MESA MEETING / PRESENT PAPER	1,643	General/Tuition/Other
TREPANIER	NEW ORLEANS, LA	MIDDLE EAST ASSOCIATION CONF	1,861	General/Tuition/Other
KRUEGER	NEW ORLEANS, LA	MOOT COURT COMPE	2,960	General/Tuition/Other
BASS	NEW ORLEANS, LA	NATIONAL OSTEOPOROSIS FOUNDATION INTERDISCIPL	2,663	General/Tuition/Other
RUBINO	LAFAYETTE, LA	NCAA BASEBALL SUPER REGIONALS	81	General/Tuition/Other
BUSKES	BATON ROUGE, LA	ORDERED ALGEBRAIC STRUCTURES	577	General/Tuition/Other
NEUBERT	BATON ROUGE, LA	PARTICIPATE IN THE MEETING OF THE MAA/MATH CO	80	General/Tuition/Other
BRANDAO	NEW ORLEANS, LA	RECRUITMENT	644	General/Tuition/Other
BRANDAO	BATON ROUGE, LA	RECRUITMENT FOR UMSOP	351	General/Tuition/Other
WOOD	NEW ORLEANS, LA	RESEARCH ADMIN CERTIFICATION COUNCIL BODY OF	387	General/Tuition/Other
CHILD	NEW ORLEANS, LA	SCMLA ANNUAL CONVATION	613	General/Tuition/Other
ROZIER	NEW ORLEANS, LA	SCMLA CONF	300	General/Tuition/Other
WILLIAMS	NEW ORLEANS, LA	SCMLA CONF	300	General/Tuition/Other
BUCHHOLZ	BATON ROUGE, LA	SEC CHIEF FACILITIES MTG	578	General/Tuition/Other
PEARSON	BATON ROUGE, LA	SEC CHIEF FACILITIES MTG	870	General/Tuition/Other
PITTMAN	BATON ROUGE, LA	SECTION MEETING OF MATHEMATICS ASSOC OF AMERI	426	General/Tuition/Other
PRADHAN	BATON ROUGE, LA	SECTION MEETING OF MATHEMATICS ASSOC OF AMERI	80	General/Tuition/Other
TA	BATON ROUGE, LA	SECTION MEETING OF MATHEMATICS ASSOC OF AMERI	80	General/Tuition/Other
TAYLOR	BATON ROUGE, LA	SECTION MEETING OF MATHEMATICS ASSOC OF AMERI	80	General/Tuition/Other
YORK	GALLIANO, LA	SFA KEEPER OF THE FLAME DOCUMENTARY SHOOT	299	General/Tuition/Other
CUMMINGS	NEW ORLEANS, LA	SOUTH CENTRAL MOD LANG	65	General/Tuition/Other
HOOD	NEW ORLEANS, LA	SOUTH CENTRAL MOD LANG	600	General/Tuition/Other
HUDEK	NEW ORLEANS, LA	SOUTH CENTRAL MODERN LANG	600	General/Tuition/Other
GODFREY	NEW ORLEANS, LA	SOUTH CENTRAL MODERN LANG ASSOC	300	General/Tuition/Other
THOMAS	NEW ORLEANS, LA	SOUTH CENTRAL MODERN LANGUAGE CONF	300	General/Tuition/Other
BABSON	NEW ORLEANS, LA	SOUTH-CENTRAL CONF	300	General/Tuition/Other
THOMPSON	LAFAYETTE, LA	SOUTHEAST JOURNALISM CONF	4,253	General/Tuition/Other
QUINNEY	NEW ORLEANS, LA	SOUTHERN CENTRAL MODERN LANGUAGE ANN CONVENTI	1,000	General/Tuition/Other
PLACEK	NEW ORLEANS, LA	SOUTHERN POLICIAL SCI ASSOC CONF	137	General/Tuition/Other
HENDERSON	NEW ORLEANS, LA	SOUTHERN POLICITCAL SCI	1,625	General/Tuition/Other
COOPER	NEW ORLEANS, LA	SOUTHERN POLITICAL SCI ASSOC	1,676	General/Tuition/Other
RICE	NEW ORLEANS, LA	SOUTHERN POLITICAL SCI ASSOC ANNUAL CONF	1,149	General/Tuition/Other

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LOVE	NEW ORLEANS, LA	SOUTHERN POLITICAL SCI ASSOC ANNUAL MTG	1,135	General/Tuition/Other
FORGETTE	NEW ORLEANS, LA	SOUTHERN POLITICAL SCIENCE	922	General/Tuition/Other
KING	NEW ORLEANS, LA	SOUTHERN POLITICAL SCIENCE	1,402	General/Tuition/Other
CARTER	NEW ORLEANS, LA	SOUTHERN POLITICAL SCIENCE ASSOC	1,334	General/Tuition/Other
NORDSTROM	NEW ORLEANS, LA	SOUTHERN POLITICAL SCIENCE ASSOC	1,110	General/Tuition/Other
WINBURN	NEW ORLEANS, LA	SOUTHERN POLITICAL SCIENCE ASSOCIATION	1,434	General/Tuition/Other
REID	BATON ROUGE, LA	SPRING SOUTHEASTERN SECTION MEETING OF AMERIC	465	General/Tuition/Other
DICKERSON	NEW ORLEANS, LA	SPSA	300	General/Tuition/Other
JOHNSON	NEW ORLEANS, LA	SRA INTERNATIONAL ANNUAL MEETING	2,880	General/Tuition/Other
BRANDAO	NEW ORLEANS, BATON ROUGE, LA	UMSOP	576	General/Tuition/Other
FESTERVAND	NEW ORLEANS, LA	UPA HR SOUTHERN REGION	544	General/Tuition/Other
BROWN	NEW ORLEANS, LA	WINTER 2014 TRAINING & TECH INSTIT	875	General/Tuition/Other
HAWKINS	NEW ORLEANS, LA	WINTER 2014 TRAINING & TECH INSTIT	848	General/Tuition/Other
MINOR	NEW ORLEANS, LA	XULA-COP SEVENTH HEALTH DISPARITIES CONF	840	General/Tuition/Other
GREEN	BOSTON, MA	ABA NAT'L APPELLATE ADV COMP	1,482	General/Tuition/Other
LOWERY	BOSTON, MA	ABA NAT'L APPELLATE ADV COMPE	1,676	General/Tuition/Other
HUTCHESON	BOSTON, MA	ALPHA CONFERENCE	300	General/Tuition/Other
HYBNEROVA	BOSTON, MA	AMA CONFERENCE	394	General/Tuition/Other
CHATFIELD	BOSTON, MA	AMERICAN PUBLIC HEALTH ASSOC	300	General/Tuition/Other
FORD	BOSTON, MA	AMERICAN PUBLIC HEALTH ASSOC	1,528	General/Tuition/Other
SEITZ	BOSTON, MA	AN EVENT APART CONF	3,486	General/Tuition/Other
GRIFF	BOSTON, MA	APHA CONF	300	General/Tuition/Other
NAHAR	BOSTON, MA	APHA CONF	300	General/Tuition/Other
DERRYBERRY	BOSTON, MA	APHA CONFERENCE	300	General/Tuition/Other
BLOUNT	BOSTON, MA	ATTEND BOSTON FORUM	224	General/Tuition/Other
NEELY	CAMBRIDGE, MA	CASE CONF SPRING SESSION	840	General/Tuition/Other
FESTERVAND	CAMBRIDGE, MA	CASE CONFERENCE: MAJOR GIFT STRATEGIES	840	General/Tuition/Other
RODGERS	CAMBRIDGE, MA	COLLEGE MUSIC SOC NATIONAL CONF	1,000	General/Tuition/Other
RIGGS	CAMBRIDGE, MA	COLLEGE MUSIC SOCIETY NATIONAL MEETING	1,647	General/Tuition/Other
HEYWORTH	BOSTON, MA	INST OF TECH : MIT	898	General/Tuition/Other
KEENA	CAMBRIDGE, MA	LEADERSHIP FOR THE 21ST CENTURY: CHAOS, CONFL	573	General/Tuition/Other
HOLLIS	CAMBIRDGE, MA	MAJOR GIFT STRATEGIES - CASE	840	General/Tuition/Other
STOUT	BOSTON, MA	NASSR 2013 CONF	1,000	General/Tuition/Other
BALACH	CAMBRIDGE, MA	NATIONAL COLLEGE MUSIC SOCIETY	1,000	General/Tuition/Other
SUMRALL	BOSTON, MA	NATIONAL SCI TEACHERS ASSOC	1,464	General/Tuition/Other
STOLTZ	BOSTON, MA	NAT'L CAREER DEV ASSOC ANN CONF	1,275	General/Tuition/Other
HITCHCOCK	BOSTON, MA	NAT'L CAREER DEV ASSOC GLOB CONF	1,353	General/Tuition/Other
CHRESTMAN	BOSTON, MA	NAT'L CAREER DEVELOPMENT	1,478	General/Tuition/Other

**OUT-OF-STATE TRAVEL
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TAYLOR	BOSTON, MA	NAT'L CAREER DEVELOPMENT	1,000	General/Tuition/Other
AVANT	BOSTON, MA	NCDA	2,118	General/Tuition/Other
HESTER	BOSTON, MA	N'L CAREER DEV ASSO GLOBAL CONF	993	General/Tuition/Other
MATHUR	BOSTON, MA	SUMMER AMA CONF	300	General/Tuition/Other
DOR	BOSTON, MA	SYMPOSIUM & FESTIVAL	869	General/Tuition/Other
MILLER	BALTIMORE, MD	2014 NASPA ANNUAL CONF	2,254	General/Tuition/Other
SHARPE	BALTIMORE, MD	2014 NASPA ANNUAL CONF	2,083	General/Tuition/Other
SORENSEN	BALTIMORE, MD	AMERICAN ACADEMY OF RELIG ANN MEETING	1,000	General/Tuition/Other
MANSON	BALTIMORE, MD	AMERICAN PHILOSOPHY ASSOC EASTERN DIVISION	428	General/Tuition/Other
FOSTER	ANNAPOLIS, MD	APPLIED GEOGRAPHY CONF	704	General/Tuition/Other
DEES	BALTIMORE, MD	APRA 26TH ANNUAL	2,479	General/Tuition/Other
LUSK	BALTIMORE, MD	APRA 26TH ANNUAL INT'L CONF	2,164	General/Tuition/Other
LONGLA	BALTIMORE, MD	JOINT MATHE MEETING	1,403	General/Tuition/Other
ARTZ	BALTIMORE, MD	NASPA	1,389	General/Tuition/Other
ELLIS	BALTIMORE, MD	NASPA	1,952	General/Tuition/Other
PHILLIPS	BALTIMORE, MD	NASPA	1,558	General/Tuition/Other
REID	BALTIMORE, MD	PARTICIPATE IN THE JOINT MATH MEETING IN THE	1,305	General/Tuition/Other
GLADDEN	BRUSWICK, ME	RECRUITMENT FOR UM PHYSICS	497	General/Tuition/Other
THRELKELD	KALAMAZOO, MI	AQUATIC ECOL RESRCH AT KELLOGG BIOLOGICAL STA	1,043	General/Tuition/Other
REYNOLDS	YPSILANTI, MI	EASTER MICHIGAN UNIV PHILOSOPHY CONF	100	General/Tuition/Other
HEIMER	DETROIT, MI	INNOVATIVE USERS GROUP CONF	1,654	General/Tuition/Other
GATES	ANN ARBOR, MI	INTERNET2 MEETING	789	General/Tuition/Other
GIBSON	GRAND RAPIDS, MI	LOEX CONFERENCE	1,300	General/Tuition/Other
RICHES	KALAMAZOO, MI	NAGPS NATIONAL CONF	600	General/Tuition/Other
STEWART	MINNEAPOLIS, MN	2013 APPA CONF	2,617	General/Tuition/Other
PITTMAN	MINNEAPOLIS, MN	ACPE 15TH CPE CONF	2,067	General/Tuition/Other
BURKETTE	MINNEAPOLIS, MN	ADS/LSA CONF	750	General/Tuition/Other
HOLLAND	MINNEAPOLIS, MN	ANN MEETING OF ECOLOGICAL SOCIETY OF AMERICA	1,006	General/Tuition/Other
EDWARDS	MINNEAPOLIS, MN	APPA CONFERENCE	2,617	General/Tuition/Other
SCHNETZER	MINNEAPOLIS, MN	ASSOCIATION FOR CONTEXTUAL BEHAVIORAL SCIENCE	200	General/Tuition/Other
CARD	KANSAS CITY, MO	2013 AD ASTRA USERS CONF	4,154	General/Tuition/Other
NORMAN	KANSAS CITY, MO	2013 AD ASTRA USERS CONF	1,938	General/Tuition/Other
KNIGHTON	KANSAS CITY, MO	2013 AD ASTRA'S USERS CONF	2,211	General/Tuition/Other
WOLFF	ST LOUIS, MO	2013 ASHE GENERAL CONF	835	General/Tuition/Other
DUPPER	ST LOUIS, MO	AAHPERD	596	General/Tuition/Other
ROBINSON	ST LOUIS, MO	ANN ACCREDITATION CONF OF THE AACSB	2,924	General/Tuition/Other
DEPROW	ST LOUIS, MO	ASHE	575	General/Tuition/Other
SATTERFIELD	KANSAS CITY, MO	ASSOC OF COLLEGE AND UNIV	2,073	General/Tuition/Other

**OUT-OF-STATE TRAVEL
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UM - ON-CAMPUS EDUCATION AND GENERAL

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
		AUDITORS MIDYEAR CO		
SOLANKI	ST LOUIS, MO	BADMINTON CLUB TOURNAMENT	374	General/Tuition/Other
IEPURI	COLUMBIA, MO	CARTA CONF	912	General/Tuition/Other
KARAKOZOVA	COLUMBUS, MO	CARTA CONF	274	General/Tuition/Other
KEENA	CHARLESTON, MO	CJ390 PRISON TOUR	423	General/Tuition/Other
REXROAT	CAPE GIRARDEAU, MO	DELTA LEADERSHIP INSTITUTE SESSION IV	27	General/Tuition/Other
SIMPSON	ST LOUIS, MO	ISA CONF	250	General/Tuition/Other
EVERMAN	KANSAS CITY, MO	LAW MEETS TRANSACTIONAL COMPE	237	General/Tuition/Other
FLUKER	JEFFERSON CITY, MO	MISSOURI CONF ON HISTORY	300	General/Tuition/Other
CAMPBELL	OSAGE BEACH, MO	MISSOURI MUSIC EDUCATIORS CONF	200	General/Tuition/Other
CULP	OSAGE BEACH, MO	MISSOURI MUSIC EDUCATIORS CONF	239	General/Tuition/Other
JENKINS	OSAGE BEACH, MO	MISSOURI MUSIC EDUCATIORS CONF	200	General/Tuition/Other
KUPINSKI	OSAGE BEACH, MO	MISSOURI MUSIC EDUCATIORS CONF	191	General/Tuition/Other
ROBINSON	OSAGE BEACH, MO	MISSOURI MUSIC EDUCATIORS CONF	200	General/Tuition/Other
SCARBROUGH	OSAGE BEACH, MO	MISSOURI MUSIC EDUCATIORS CONF	194	General/Tuition/Other
THOMPSON	OSAGE BEACH, MO	MISSOURI MUSIC EDUCATIORS CONF	200	General/Tuition/Other
SWEAT	OSAGE BEACH, MO	MISSOURI MUSIC EDUCATORS CONF	200	General/Tuition/Other
MAKOFKSKE	KANSAS CITY, MO	MISSOURI VALLEY ECON ASSOC ANN MEETING	300	General/Tuition/Other
SUBAIR	KANSAS CITY, MO	MISSOURI VALLEY ECON ASSOC ANN MEETING	50	General/Tuition/Other
ZHANG	KANSAS CITY, MO	MISSOURI VALLY ECON ASSOC ANN MEETING	300	General/Tuition/Other
LI	KANSAS CITY, MO	MO VALLEY ECO ASSOCIATION	215	General/Tuition/Other
CUI	KANSAS CITY, MO	MO VALLEY ECON ANNUAL MEETING	300	General/Tuition/Other
FOSTER	ST LOUIS, MO	NAT'L COUNCIL FOR THE SS MEETING	432	General/Tuition/Other
BOYD	ST LOUIS, MO	NCSS CONF	664	General/Tuition/Other
STEELE	COLUMBIA, MO	PHOTOGRAPHER OF THE YEAR CONTEST	980	General/Tuition/Other
ROBBINS	ST LOUIS, MO	SECURITY PROFESSIONALS CONF	1,785	General/Tuition/Other
MCLEMORE	ST LOUIS, MO	SHA ANN CONF	389	General/Tuition/Other
RABER	ST LOUIS, MO	SHAKESPEAR ASSO.	535	General/Tuition/Other
BLANK	ST LOUIS, MO	SOUTHERN HISTORICAL ASSN CONF	600	General/Tuition/Other
OWNBY	ST LOUIS, MO	SOUTHERN HISTORICAL CONVENTION	288	General/Tuition/Other
REARDON	ST. LOUIS, MO	SUMMER SEND-OFF	168	General/Tuition/Other
HOWARD	RALEIGH/DURHAM, NC	AAS-SEC	833	General/Tuition/Other
RHOLES	CHARLOTTE, NC	ASERL FALL MEMBERSHIP MEETING	2,382	General/Tuition/Other
REED	RALEIGH, DURHAM, NC	C19 19TH CENTURY AMERICANIST CONF	992	General/Tuition/Other
ELLIS	RALEIGH-DURHAM, NC	C19 CONF	1,263	General/Tuition/Other
IVEY	RALEIGH, NC	CODE 4 PRE CONF MEETING	577	General/Tuition/Other
PERRY	RALEIGH, NC	EQ-I 2.0 CERTIFICATION WORKSHOP	2,080	General/Tuition/Other
AVANT	CHAPEL HILL, NC	ETIQUETTE CERIFICIATION	1,926	General/Tuition/Other
SAMUELS	SOUTHERN PINES, NC	K-9 SOLUTIONS	106	General/Tuition/Other
ANTONOW	RALEIGH, NC	NAFSA REGIONAL CONF	300	General/Tuition/Other
GURLEY	RALEIGH, DAVISON COLLEGE, NC	NCSU	1,713	General/Tuition/Other

**OUT-OF-STATE TRAVEL
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Agency Name

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BUTTERBAUGH	DAVIDSON, NC	PALMETTO NUMBER THEORY SERIES	200	General/Tuition/Other
SIMMONS	RALEIGH, NC	SACRAO	1,400	General/Tuition/Other
FANT	RALEIGH, NC	SACRAO ANN MEETING	1,419	General/Tuition/Other
SMITH	GREENSBORO, NC	SECAC SOUTHEASTERN COLLEGE ART CONF	500	General/Tuition/Other
LATARTARA	CHARLOTTE, NC	SOCIETY FOR MUSIC THEORY NATIONAL CONF	900	General/Tuition/Other
HANEY	GREENSBORO, NC	SOUTHEASTERN COLLEGE ART ASSOATION	500	General/Tuition/Other
RIETH	GREENSBORO, NC	SOUTHEASTERN COLLEGE ART CONF	311	General/Tuition/Other
PARKS	CHARLOTTE, NC	SOUTHERN SOCIOLOGICAL SOCIETY ANN MEETING	34	General/Tuition/Other
WEBB	CHARLOTTE, NC	SOUTHERN SOCIOLOGICAL SOCIETY ANN MEETING	142	General/Tuition/Other
COLE	RESEARCH TRI PARK, NC	STTISTICAL AND APPLIED MATH	1,324	General/Tuition/Other
CAMPBELL	GREENVILLE, NC	SWCA CONFERENCE	627	General/Tuition/Other
KHAYAT	HIGHLANDS, NC	UM REP FOR MARTINDALE WEDDING	277	General/Tuition/Other
RAMSEY	CHAPEL HILL, NC	UNC MODEL VISIT	934	General/Tuition/Other
ROBINSON	FARGO, ND	COLLEGE MUSIC SOCIETY GREAT LAKES CHAPTER CON	482	General/Tuition/Other
RODGERS	FARGO, ND	GREAT LAKES REGIONAL CONFERENCE	498	General/Tuition/Other
CHANDER	OMAHA, NE	AMERICAN SOCIETY OF BIOMED	300	General/Tuition/Other
ELOKELY	WATERVILLE VALLEY, NH	GORDON RESEARCH CONF	307	General/Tuition/Other
PANDEY	WATERVILLE VALLEY, NH	GORDON RESEARCH CONF AND CANNABINOIDS FUNCTIO	297	General/Tuition/Other
LEE	HANOVER, NH	SUMMER INST IN EDUCATIONAL FUNDRAISING	2,395	General/Tuition/Other
NOSS	HANOVER, NH	SUMMER INST IN EDUCATIONAL FUNDRAISING	2,395	General/Tuition/Other
BARLOW	HANOVER, NH	SUMMER INST IN EDUCATIONAL FUNDRAISING 2013	2,395	General/Tuition/Other
REPKA	HANOVER, NJ	NJPHAST EAST COAST PHARMACEUTICAL SOCIETY	399	General/Tuition/Other
THIPSAY	HANOVER, NJ	NJPHAST PROJECT	165	General/Tuition/Other
SHIVASHANAKRA	PRINCETON, NJ	PITP LHC PHYSICS	1,045	General/Tuition/Other
ATHAVALE	JERSEY CITY, NJ	PMRG 7TH ANN MEETING	202	General/Tuition/Other
RAMSEY	ALBUQUERQUE, NM	ACCP ANN MEETING	1,437	General/Tuition/Other
RICHE	ALBUQUERQUE, NM	ACCP ANN MEETING	858	General/Tuition/Other
SHERMAN	ALBUQUERQUE, NM	ACCP ANN MEETING	1,559	General/Tuition/Other
STOVER	ALBUQUERQUE, NM	AMEAN COLLEGE OF CLINICAL PHARMACY	1,838	General/Tuition/Other
SCOTT	ALBEUQUERQUE, NM	SOUTHERN POPULAR CULTURE AND AMERICAN CULTURE	300	General/Tuition/Other
FLEMING	LAS VEGAS, NV	ASHP	433	General/Tuition/Other
HARRELL	LAS VEGAS, NV	ASHP 2014	1,720	General/Tuition/Other
RICE	LAS VEGAS, NV	BBWORLD 2013 CONF	2,238	General/Tuition/Other

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RODGERS	LAS VEGAS, NV	BBWORLD 2013 CONF	2,371	General/Tuition/Other
HUGHES	LAS VEGAS, NV	CUPA-HR ANN CONF	1,619	General/Tuition/Other
MAYNARD	LAS VEGAS, NV	CUPA-HR ANNUAL CONF	2,372	General/Tuition/Other
MAY	LAS VEGAS, NV	FSA CONF	1,323	General/Tuition/Other
TARANTO	LAS VEGAS, NV	FSA CONF	1,377	General/Tuition/Other
DIVEN-BROWN	LAS VEGAS, NV	FSA CONFERENCE	1,407	General/Tuition/Other
BAUMBAUGH	LAS VEGAS, NV	INTEROP	1,028	General/Tuition/Other
ROACH	LAS VEGAS, NV	INTEROP	1,244	General/Tuition/Other
MILLER	LAS VEGAS, NV	INTEROP INFO WEEK	1,030	General/Tuition/Other
MINOR	LAS VEGAS, NV	NACDS TOTAL STORE EXPO	774	General/Tuition/Other
GARNER	LAS VEGAS, NV	NAT'L STRENGTH & COND ASSOC	2,022	General/Tuition/Other
ALLEN	LAS VEGAS, NV	NSCA ANNUAL CONF	3,252	General/Tuition/Other
CAZAS	LAS VEGAS, NV	NSCA NAT'L	774	General/Tuition/Other
GATES	LAS VEGAS, NV	SAP TECHED	4,330	General/Tuition/Other
MATHEW	LAS VEGAS, NV	SAP TECHED	4,408	General/Tuition/Other
MILLER	LAS VEGAS, NV	SAP TECHED	4,192	General/Tuition/Other
DABBS	LAS VEGAS, NV	STRTH & CONID CONF	1,089	General/Tuition/Other
COX-MCCARTY	NEW YORK, NY	2013 CLEO AIE & ASAP REGIONAL SEMINAR	1,644	General/Tuition/Other
GEORGE	NEW YORK, NY	2014 MISSISSIPPI INTHE PARK	333	General/Tuition/Other
KEISER	NEW YORK, NY	2014 MISSISSIPPI INTHE PARK	3,875	General/Tuition/Other
JOHNSTON	NEW YORK, NY	59TH ANNUAL NAT'L OPERA ASSOC CONV	502	General/Tuition/Other
HOFFHEIMER	NEW YORK, NY	AALS 2014 ANNUAL MEETING	425	General/Tuition/Other
CZARNETZKY	NEW YORK, NY	AALS ANNUAL MEETING	2,119	General/Tuition/Other
ALEXANDRE	NEW YORK, NY	AALS CONFERENCE	1,979	General/Tuition/Other
BULLARD	NEW YORK, NY	AALS MEETING	2,182	General/Tuition/Other
DELEVE	NEW YORK, NY	AALS MEETING	2,098	General/Tuition/Other
ARMILLAS-TISEYRA	NEW YORK, NY	AMERICAN COMPARITATIVE	334	General/Tuition/Other
STOUT	NEW YORK, NY	AMERICAN COMPARITATIVE LITERATURE ASSOC CONF	951	General/Tuition/Other
STOLTZ	NEW YORK, NY	ASSOC FOR ADULT DEV AND AGING ANN CONF	925	General/Tuition/Other
CASE	NEW YORK, NY	ASSOC OF AMERICAN LAW SCHOOLS	2,126	General/Tuition/Other
THOMPSON	NEW YORK, NY	ASSOCIATION FOR AMERICAL LAW SCHOOLS	2,207	General/Tuition/Other
DELEVEAUX	NEW YORK, NY	ASSOCIATION OF BLACK SOCIOLOGISTS	200	General/Tuition/Other
LOVE	NEW YORK, NY	ATTEND NYU EXP CONF	413	General/Tuition/Other
FISHER-WIRTH	NEW YORK, NY	BOOK CULTURE READING EVENT	254	General/Tuition/Other
WALLACE	NEW YORK CITY, NY	BRUCE LEVINGSTON PIANO EVENT - DONOR EVENT	446	General/Tuition/Other
GANUCHEAU	NEW YORK, NY	COLLEGE MEDIA ASSOCIATION	605	General/Tuition/Other
THOMPSON	NEW YORK, NY	COLLEGE MEDIA ASSOCIATION SPRING CONVENTION	2,208	General/Tuition/Other
NEELY	NEW YORK, NY	DONOR VISITS AND ATTEND UM ARTS SALON EVENT	1,067	General/Tuition/Other

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THIPSAY	QUEENS, NY	GRASP	154	General/Tuition/Other
SIMMONS	GARDEN CITY, NY	INTERNATIONAL INTERDISCIPLINARY CONF ON CLINI	864	General/Tuition/Other
WARD	NEW YORK, NY	MEET WITH HEARST FOUND OFFICIALS AND OTHER FO	1,232	General/Tuition/Other
JONES	WHITE PLAINS, NY	NAT'L ENVIRON MOOT COURT	3,087	General/Tuition/Other
AUBREY	NEW YORK, NY	NAT'L OPERA ASSOC CONV	1,155	General/Tuition/Other
YENTER	NEW YORK, NY	NEW YORK CITY WORKSHOP IN EARLY MODERN PHILOS	591	General/Tuition/Other
BULLARD	NEW YORK, NY	NY INVESTMENT MGMT ROUNDTABLE	1,320	General/Tuition/Other
WIDMAN	NEW YORK, NY	NYC BAR ASSOCIATION	500	General/Tuition/Other
PULLIAM	NEW YORK, NY	OLE MISS THEATRE SENIOR SHOWCASE/MTEA CONF	600	General/Tuition/Other
CASE	WHITE PLAINS, NY	PACE ENVIRONMENTAL LAW MOOT COURT	867	General/Tuition/Other
SHEPARD	WHITE PLAINS, NY	PACE ENVIRONMENTAL LAW MOOT COURT COMP	201	General/Tuition/Other
EPPE	NEW YORK, NY	PRSA SILVER AWARDS	1,152	General/Tuition/Other
PHILLIPS	NEW YORK, NY	PUBLIC RELATIONS SOCIETY	1,370	General/Tuition/Other
ARMILLAS-TISEYRA	NEW YORK, NY	READING DICTATORSHIP CONF	516	General/Tuition/Other
HENSLEY	NEW YORK, NY	RURAL SOC SOCIETY	915	General/Tuition/Other
EPPE	NEW YORK, NY	SILVER ANVIL AWARD CEREMONY	1,547	General/Tuition/Other
CZARNETZKY	STEUBENVILLE, NEW YORK, NY	SOC OF CATH SOCIAL ECI	2,543	General/Tuition/Other
RYCHLAK	NEW YORK, NY	UNITED NATIONS MEETING	875	General/Tuition/Other
SLOAN	OXFORD, OH	13TH ANNUAL UNDERGRAD CONF	527	General/Tuition/Other
WILDER	OKLAHOMA CITY, OK	ALUMNI VISIT	453	General/Tuition/Other
STOCKS	OKLAHOMA CITY, OK	MEETING WITH DONORS	568	General/Tuition/Other
ALEXANDER	OKLAHOMA CITY, OK	STUDY OF MULTI-ETHNIC LIT CONF	899	General/Tuition/Other
THIGPEN	PORTLAND, OR	CASE: MULTICHANNEL MARKETING IN ANN GIVING	705	General/Tuition/Other
HOLLAND	PORTLAND, OR	JOINT AQUATIC SCI MEETING	1,000	General/Tuition/Other
HARRISON	PORTLAND, OR	JOINT AQUATIC SCIENCES MEETING	600	General/Tuition/Other
SACKREITER	PORTLAND, OR	JOINT AQUATIC SCIENCES MEETING	599	General/Tuition/Other
WARD	PORTLAND, OR	NACBS	682	General/Tuition/Other
SUTTO	PORTLAND, OR	NORTH AMERICAN CONF ON BRITISH STUDIES	1,715	General/Tuition/Other
JONES	PORTLAND, OR	STARK TALK CONF	900	General/Tuition/Other
KEENA	PHILADELPHIA, PA	ACADEMY OF CRIMINAL JUSTICE	652	General/Tuition/Other
VINSON	PHILADELPHIA, PA	ACADEMY OF CRIMINAL JUSTICE SCI ANN MEETING	300	General/Tuition/Other
HERRERA	PHILADELPHIA, PA	AMERICAN LIB ASSOC MIDWINTER MEETING	279	General/Tuition/Other
JOHNSON	PHILADELPHIA, PA	AMERICAN LIBRARY ASSOC MIDWINTER MTG	1,253	General/Tuition/Other
KING	PHILADELPHIA, PA	AMERICAN POLICITCAL	1,450	General/Tuition/Other

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TOWNSEND	PITTSBURG, PA	AMERICAN THERAPEUTIC RECREATION ASSOC	2,038	General/Tuition/Other
GUO	PHILADELPHIA, PA	APSA TEACHING AND LEARNING	1,360	General/Tuition/Other
SOARES	PHILADELPHIA, PA	COUNCIL FOR EXCEPTIONAL CHILDREN ANN CONVENTI	985	General/Tuition/Other
BROWN	PHILADELPHIA, PA	CRIMINAL JUSTICE SCIENCES CONF	293	General/Tuition/Other
CLEMENTS	PHILADELPHIA, PA	EASTERN DIV OF AMER SOC FOR AESTHETICS	300	General/Tuition/Other
COLE	PITTSBURGH, PA	EASTERN FINANCE ASSOC	300	General/Tuition/Other
LAWREY	PITTSBURG, PA	EASTERN FINANCE ASSOC	300	General/Tuition/Other
MONROE	PHILADELPHIA, PA	FUNDRAISING	128	General/Tuition/Other
ELLIOTT	PHILADELPHIA, PA	MELLON MAY'S FELLOWS PRO CONFERENCE	1,063	General/Tuition/Other
EPPE	PHILADELPHIA, PA	PRSA INTERNAT'L CONF	3,214	General/Tuition/Other
FONSECA	PROVIDENCE, RI	AMERICAN ASSOCIATION OF TEACHERS	800	General/Tuition/Other
GLADDEN	PROVIDENCE, RI	ASA SPRING 2014	2,572	General/Tuition/Other
KING	HILTON HEAD, SC	2013 SOCIETY FOR MARKETING	291	General/Tuition/Other
VAUGHN	CHARLESTON, COLUMBIA, SC	ALUMNI/POTENTIAL DONARS VISIT	460	General/Tuition/Other
EDWARDS	GREENVILLE, SC	ASSOCIATION OF SE BIOLOGIST CONF	1,147	General/Tuition/Other
MCCAULEY	GREENVILLE, SC	CAMPUS SUSTAINABILITY COORDINATORS NETWORK RE	703	General/Tuition/Other
HENSLEY	CHARLESTON, SC	CDSC 2013	1,822	General/Tuition/Other
BRUCE	CHARLESTON, SC	CITADEL SYMP ON SOUTHERN POLITICS	1,672	General/Tuition/Other
REYNOLDS	SPARTANBURG, SC	CONF ON SOUTHERN CULTURE	300	General/Tuition/Other
HAMMER	CHARLESTON, STATESBORO, SC	GRAD RECRUITING TRIP	876	General/Tuition/Other
HOWLAND	COLUMBIA, SC	INSTITUTE FOR SUCCESS	1,344	General/Tuition/Other
GARNER	COLUMBIA, SC	SEC ACAD LEADERSHIP DEVELOPMENT PROG	739	General/Tuition/Other
FANT	COLUMBIA, SC	SEC ACADEMIC LEADERSHIP DEV PROG	737	General/Tuition/Other
WILKIN	COLUMBIA, SC	SEC ACADEMIC LEADERSHIP DEV PROG	831	General/Tuition/Other
BERRY	COLUMBIA, SC	SEC ALDP SPRING WORKSHOP	665	General/Tuition/Other
STOCKS	COLUMBIA, SC	SEC PROVOST MEETING	816	General/Tuition/Other
COLES	MYRTLE BEACH, SC	SECOL	30	General/Tuition/Other
WILLIAMS	GREENVILLE, SC	SELA/SCA JOINT CONF	427	General/Tuition/Other
GARNER	GREENVILLE, SC	SOUTHEASTERN AMERICAN COLLEGE OF SPORTS MED	138	General/Tuition/Other
WARD	COLUMBIA, SC	SOUTHEASTERN CONF ACADEMIC LEADERSHIP DEV PRO	645	General/Tuition/Other
BARNARD	CHARLESTON, SC	SOUTHER SOC FOR PHILO PSYC MEETING	1,197	General/Tuition/Other
KEISER	NASHVILLE, TN	2013 NASHVILLE BOWL GAME	441	General/Tuition/Other
SMITH	NASHVILLE, TN	2013 NASHVILLE BOWL GAME	640	General/Tuition/Other
SPARGO	NASHVILLE, TN	2013 NASHVILLE BOWL GAME	374	General/Tuition/Other
WALKER	NASHVILLE, TN	2013 NASHVILLE BOWL GAME	549	General/Tuition/Other

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WALLACE	NASHVILLE, TN	2013 NASHVILLE BOWL GAME	390	General/Tuition/Other
BURKHEAD	NASHVILLE, TN	2013 SUMMER NAMM	750	General/Tuition/Other
MANSON	MEMPHIS, TN	32ND ANNUAL SPINDEL CONF	167	General/Tuition/Other
KESLER	GERMANTOWN, TN	8 HOUR SITE WORKER COURSE	125	General/Tuition/Other
HOPPER	NASHVILLE, TN	AAAA PROFESSIONAL DEV INSTIT	606	General/Tuition/Other
MCCAULEY	NASHVILLE, TN	AASHE ANN CONF	962	General/Tuition/Other
WILLIAMS	NASHVILLE, TN	AASHE ANN CONF	536	General/Tuition/Other
ERBES	NASHVILLE, TN	AASHE ANNUAL CONF	524	General/Tuition/Other
DOUGLASS	NASHVILLE, TN	AASHE ANNUAL CONFERENCE	294	General/Tuition/Other
COOK	NASHVILLE, TN	AASHE CONFERENCE	670	General/Tuition/Other
BACZWASKI	NASHVILLE, TN	ABCT	200	General/Tuition/Other
DOWLING	NASHVILLE, TN	ABCT CONFERENCE	200	General/Tuition/Other
ALESSANDRI	NASHVILLE, TN	ABCT CONVENTION	200	General/Tuition/Other
MOYNAHAN	NASHVILLE, TN	ABCT CONVENTION	200	General/Tuition/Other
MONROE	MEMPHIS, TN	ACAD/PBK CONF	379	General/Tuition/Other
KING	NASHVILLE, TN	ALUMNI WEEKEND	4,958	General/Tuition/Other
FORGETTE	MEMPHIS, TN	AMERICAN CONF OF ACADEMIC DEANS	295	General/Tuition/Other
WARD	MEMPHIS, TN	AMERICAN CONF OF ACADEMIC DEANS	378	General/Tuition/Other
PARSONS	PICKWICK, TN	AMERICAN GISHERIES SOCIETY	207	General/Tuition/Other
WU	KNOXVILLE, TN	AMERICAN MATHEMATICAL SOCIETY SECTION MEETING	470	General/Tuition/Other
WANG	KNOXVILLE, TN	AMS MEETING - SOUTHEASTERN SPRING SECTIONAL M	158	General/Tuition/Other
WEI	KNOXVILLE, TN	AMS SOUTHEASTERN SPRING SECTIONAL MEETING	248	General/Tuition/Other
PECK	NASHVILLE, TN	ANN MEETING OF ASSOC FOR BEHAVIOR AND COGNITI	200	General/Tuition/Other
EPPES	MEMPHIS, TN	ANNUAL BOARD PLANNING	93	General/Tuition/Other
RAMSEY	MEMPHIS, TN	ANNUAL MID SOUTH REGIONAL PHARM RESIDENTS CON	594	General/Tuition/Other
JONES	KNOXVILLE, TN	ANNUAL PEACE SCIENCE SOCIETY	1,245	General/Tuition/Other
DARDEN	NASHVILLE, TN	ASSOC FOR BEHAVIOR AND CONG	200	General/Tuition/Other
VAIL	NASHVILLE, TN	ASSOC FOR BEHAVIORAL & COGNITIVE THERAPIES CO	200	General/Tuition/Other
CHIN	NASHVILLE, TN	ASSOC OF BEHAV & CONG CONVENTION	196	General/Tuition/Other
MAGNESS	NASHVILLE, TN	ASSOC OF COGNITIVE AND BEHAVIORAL THERAPISTS	200	General/Tuition/Other
COX	NASHVILLE, TN	ASSOCIATION OF BEHAVORIAL & CONG THERAPIES	200	General/Tuition/Other
ZHAO	NASHVILLE, TN	ATTEND ABCT CONF AND PRESENT POSTERS	200	General/Tuition/Other
WILDER	MEMPHIS, TN	ATTEND FUNERAL OF LUCIAN MINOR	83	General/Tuition/Other
PRADHAN	MEMPHIS, TN	ATTEND SOCIETY OF PHYSICS STUDENTS ZONE X MEE	104	General/Tuition/Other
SOLANKI	MEMPHIS, TN	BADMINTON CLUB TOURNAMENT	40	General/Tuition/Other
AIENA	NASHVILLE, TN	BEHAVIORAL & COGNITIVE THERAPIES	202	General/Tuition/Other

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
CYREE	PICKWICK DAM, SHILOH, TN	BUSINESS IN PARTNERS DAY	114	General/Tuition/Other
BROWN	NASHVILLE, TN	CLERY ACT TRAINING	748	General/Tuition/Other
CURRY	NASHVILLE, TN	CLERY ACT TRAINING	732	General/Tuition/Other
HAWKINS	NASHVILLE, TN	CLERY ACT TRAINING	746	General/Tuition/Other
WELCH	MEMPHIS, TN	COLLEGE NIGHT	150	General/Tuition/Other
TYNER	MEMPHIS, TN	CONDUCT INTERVIEWS	84	General/Tuition/Other
SINHA	MEMPHIS, TN	CONDUCT SITE VISIT	73	General/Tuition/Other
SCOTT	MEMPHIS, TN	CONF OF TWO-YR COLLEGE CHEMISTRY CONSORTIUM	167	General/Tuition/Other
BANNER	NASHVILLE, TN	CONTRUCTION FOR THE UM	42	General/Tuition/Other
MCDERMOTT	NASHVILLE, TN	CONVENTION FOR ASSOC FOR BEHAV AND COGNITIVE	200	General/Tuition/Other
ALLEN	MEMPHIS, TN	CROSS FIT END CERT	746	General/Tuition/Other
NYLANDER III	MEMPHIS, TN	DELTA CAUCUS CONF	214	General/Tuition/Other
RAMSEY	NASHVILLE, TN	DISPENSARY OF HOPE NATIONAL CONF	1,289	General/Tuition/Other
NYLANDER III	MEMPHIS, TN	DLI SESSION	92	General/Tuition/Other
JONES	NASHVILLE, TN	DOCUMENT FILM EPISODE	126	General/Tuition/Other
CURTIS	MEMPHIS, TN	DR ERIK HOM TO APORT	76	General/Tuition/Other
ALESSANDRI	MEMPHIS, TN	DROVE GUEST SPKR TO APORT	76	General/Tuition/Other
MCCOY	MEMPHIS, TN	DROVE STUDENT TO AIRPORT	77	General/Tuition/Other
CHEN	MEMPHIS, TN	DROVE VISITING STUDENT TO AIPORT	69	General/Tuition/Other
GRAHAM	CORDOVA, TN	EQUIPMENT PICKUP FOR BRUCE LEVINGSTON	77	General/Tuition/Other
RYCHLAK	NASHVILLE, TN	FIRST AMENDMENT NAT'L COMPETITION	1,500	General/Tuition/Other
MONROE	NASHVILLE, TN	FUNDRAISING	133	General/Tuition/Other
HAMMER	KNOXVILLE, TN	GRADUATE SSTUDENT RECRUIT	690	General/Tuition/Other
WILDER	MEMPHIS, TN	HOST ACCOUNTANCY ALUMNI LUNCHEON	350	General/Tuition/Other
IVY	NASHVILLE, TN	INFO GATHERING MTG W/ DIRECTORS OF VANDERBILT	258	General/Tuition/Other
SIMS	MEMPHIS, TN	INTERVIEW DR ROBERT SMITH AND MATTHEW KING	75	General/Tuition/Other
SAARNIO	MEMPHIS, HOLLY SPRINGS, TN	KATE FREEMAN GALLERY VISIT AND MEETING WITH D	108	General/Tuition/Other
GURLEY	MEMPHIS, TN	LAW FAIR	450	General/Tuition/Other
COX-MCCARTY	MEMPHIS, TN	LAW SCHOOL COMMENCEMENT	68	General/Tuition/Other
CYREE	NASHVILLE, TN	MEET WITH ALUMNI	500	General/Tuition/Other
KNIGHT	MEMPHIS, TN	MEMPHIS IN MAY STUDENT AFFAIRS CONF	70	General/Tuition/Other
LEMING	BARTLETT, TN	MEMPHIS PRO IMAGING/MICHAEL'S	97	General/Tuition/Other
CYREE	NASHVILLE, TN	MET W. ALUMNI AND PROSP DONORS	354	General/Tuition/Other
FENNELLY	MEMPHIS, TN	MFA PROSPECTUS STUDENT	76	General/Tuition/Other
GLADDEN	MEMPHIS, TN	MID SOUTH ASA MEETING	87	General/Tuition/Other
GOODSON	MURFREESBORO, TN	MIDDLE TN STATE REG FLAG FOOTBALL TRNMT	347	General/Tuition/Other

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2014**

UM - ON-CAMPUS EDUCATION AND GENERAL

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
HILL	MEMPHIS, TN	MIDSOUTH DISTANCE LEARNING CONF	206	General/Tuition/Other
BARNARD	MEMPHIS, TN	MIDSOUTH PHILOS CONF	226	General/Tuition/Other
WISHON	MEMPHIS, TN	MIDSOUTH PHILOSOPHY CONF	123	General/Tuition/Other
BLOODWORTH	MEMPHIS, TN	MIDSOUTH REG PHARM CONF	240	General/Tuition/Other
CANNON	MEMPHIS, TN	MIDSOUTH REG PHARMACY RESIDE CONF	377	General/Tuition/Other
LATENDRESSE	MEMPHIS, TN	MIDSOUTH REGIONAL PHAR CONF	459	General/Tuition/Other
FREEMAN	MEMPHIS, TN	MIDSOUTH REGIONAL PHARMACY	135	General/Tuition/Other
MALINOWSKI	MEMPHIS, TN	MIDSOUTH REGIONAL PHARMACY RESIDENTS CONF	328	General/Tuition/Other
SHERMAN	MEMPHIS, TN	MIDSOUTH REGIONAL PHARMACY RESIDENTS CONF	181	General/Tuition/Other
BHATT	MEMPHIS, TN	MIDWOUTH DISTANCE LEARNING CONF	78	General/Tuition/Other
PETCHROON	MEMPHIS, TN	MIDWOUTH DISTANCE LEARNING CONF	174	General/Tuition/Other
ALDERMAN	KNOXVILLE, TN	MOOT COURT COMPET	88	General/Tuition/Other
SAARNIO	MEMPHIS, DENMARK, TN	MUSEUM BOARD RETREAT, CULTIV LNCH MUSEUM PROS	90	General/Tuition/Other
BARNES	NASHVILLE, TN	MUSIC CITY BOWL GAME	473	General/Tuition/Other
EDWARDS	NASHVILLE, TN	MUSIC CITY BOWL GAME	141	General/Tuition/Other
MURILLO	NASHVILLE, TN	MUSIC CITY BOWL GAME	68	General/Tuition/Other
SANSING	NASHVILLE, TN	MUSIC CITY BOWL GAME	291	General/Tuition/Other
SIGLER	NASHVILLE, TN	MUSIC CITY BOWL GAME	395	General/Tuition/Other
THOMPSON	NASHVILLE, TN	MUSIC CITY BOWL GAME	197	General/Tuition/Other
RAMSEY	NASHVILLE, TN	NABP AACP DISTRICT III	1,359	General/Tuition/Other
ALLEN	NASHVILLE, TN	NABP/AACP DISTRICT III MTG	1,134	General/Tuition/Other
BAKER	NASHVILLE, TN	NATIONAL INTRAMURAL & RECREATIONAL SPORTS ASS	1,188	General/Tuition/Other
DELEVE	KNOXVILLE, TN	NATIONAL MOOT COURT COMPETITION	339	General/Tuition/Other
FERRAEZ	KNOXVILLE, TN	NAT'L MOOT COURT CPME	965	General/Tuition/Other
SHIRKEY	NASHVILLE, TN	NIRSA ANN CONF AND EXPO	1,452	General/Tuition/Other
ALLEN	NASHVILLE, TN	NIRSA ANNUAL CONF	1,706	General/Tuition/Other
TULCHINSKY	NASHVILLE, TN	NIRSA NATIONAL CONF	1,621	General/Tuition/Other
HAVRISKO	NASHVILLE, TN	NIRSA NATIONAL CONF AND EXPO	651	General/Tuition/Other
BISCHOFF	NASHVILLE, TN	OLE MISS BASKETBALL GAME	73	General/Tuition/Other
GANUCHEAU	NASHVILLE, TN	OLE MISS/ VANDERBILY GAME	167	General/Tuition/Other
BAKER	MEMPHIS, TN	OM OUTDOORS HORSEBACK RIDING TRIP	248	General/Tuition/Other
BAKER	FOSTER FALLS, TN	OM OUTDOORS ROCK CLIMBING TRIP	68	General/Tuition/Other
MINA	NASHVILLE, TN	PARTICIPATE/GIVE TALK AT THE CONSTRUCTIVE FUN	1,555	General/Tuition/Other
ELLIS	MEMPHIS, TN	PICK UP & RTN SPKR TO APORT	151	General/Tuition/Other
ANTONY SAMY	MEMPHIS, TN	PICK UP AND DROP CANDIDATE	76	General/Tuition/Other
PEKALA	MEMPHIS, TN	PICK UP ART IN MEMPHIS	33	General/Tuition/Other
PEKALA	HENRY, TN	PICK UP ART TO BRING BACK AT MUSEUM	221	General/Tuition/Other
BANAHAH	MEMPHIS, TN	PICK UP AVC/DOS CANDIDATE	78	General/Tuition/Other

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2014**

UM - ON-CAMPUS EDUCATION AND GENERAL

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
HOLMES	MEMPHIS, TN	PICK UP DR WARD FRM APORT	76	General/Tuition/Other
CHAPPELL	MEMPHIS, TN	PICK UP FACULTY CANDIDD	228	General/Tuition/Other
GARRETT	MEMPHIS, TN	PICK UP FACULTY JOB CANDIDATE	75	General/Tuition/Other
JOSHI	MEMPHIS, TN	PICK UP GRAD STUDENT AT AIRPORT	77	General/Tuition/Other
CHEN	MEMPHIS, TN	PICK UP GUEST SPEAKER AT APORT	154	General/Tuition/Other
WILKIN	MEMPHIS, TN	PICK UP GUEST SPEAKER FROM AIRPORT	76	General/Tuition/Other
VAN BOENING	MEMPHIS, TN	PICK UP JOB CAND	76	General/Tuition/Other
FORD	MEMPHIS, TN	PICK UP JOB CANDIDATE	77	General/Tuition/Other
PETCHROON	MEMPHIS, TN	PICK UP JOB CANDIDATE	76	General/Tuition/Other
BAYLESS	MEMPHIS, TN	PICK UP N PRADHAN AT APORT	84	General/Tuition/Other
CHEN	MEMPHIS, TN	PICK UP O NAZANIN FROM AIRPORT	69	General/Tuition/Other
HAMMER	MEMPHIS, TN	PICK UP PROSP CANDID	77	General/Tuition/Other
DELCAMP	MEMPHIS, TN	PICK UP PROSPECT STUDENTS	77	General/Tuition/Other
JACKSON	MEMPHIS, TN	PICKED UP ALUMNI AWARDIST AT AIRPORT	78	General/Tuition/Other
ORANGE	MEMPHIS, TN	PICKED UP CANDIDATE AT APORT	76	General/Tuition/Other
GOLDBERG	MEMPHIS, TN	PICKED UP E KELLY CANDIDATE FOR CWR	76	General/Tuition/Other
HOLMES	MEMPHIS, TN	PICKING UP DR ROSENTHAN	76	General/Tuition/Other
KOLESNIKOVA	MEMPHIS, TN	PICKUP FACULTY CANDIDATE	152	General/Tuition/Other
KOLESNIKOVA	MEMPHIS AIRPORT, TN	PICKUP FACULTY MEMBER	76	General/Tuition/Other
KOLESNIKOVA	MEMPHIS, TN	PICKUP SEMINAR SPEAKER	164	General/Tuition/Other
DI GIUSEPPE	KNOXVILLE, TN	PRESENT POSTE	981	General/Tuition/Other
EPPES	MEMPHIS, TN	PRSA	93	General/Tuition/Other
EPPES	MEMPHIS, TN	PRSA BOARD MEETING	94	General/Tuition/Other
EPPES	MEMPHIS, TN	PRSA BOARD MEETING	94	General/Tuition/Other
EPPES	MEMPHIS, TN	PRSA BOARD MEETING	94	General/Tuition/Other
EPPES	MEMPHIS, TN	PRSA MEETING	82	General/Tuition/Other
EPPES	MEMPHIS, TN	PRSA MEMPHIS	100	General/Tuition/Other
EPPES	MEMPHIS, TN	PRSA MONTHLY MEETING	82	General/Tuition/Other
COWHERD	MEMPHIS, TN	PRSA'S MEDIA PANEL	27	General/Tuition/Other
ADEYEMI	NASHVILLE, TN	RECEIVE SCHOLARSHIP	247	General/Tuition/Other
RIGGS	MEMPHIS, TN	RECRUIT STUDENTS AT BAND CLINIC	93	General/Tuition/Other
WILLSON	MEMPHIS, TN	RECRUITING	95	General/Tuition/Other
GOODSON	MURFREESBORO, TN	REGIONAL BB TOURNAMENT	120	General/Tuition/Other
VAN BOENING	MEMPHIS, TN	RETRN FACULY CANDID TO AIRPORT	76	General/Tuition/Other
SCHOVE	MEMPHIS, TN	RETURN CANDIDATE TO AIRPORT	76	General/Tuition/Other
GOLDBERG	MEMPHIS, TN	RETURN CANDIDATE TO AOPORT	76	General/Tuition/Other
SPURGEON	MEMPHIS, TN	RETURN GUEST SPEAKER TO AIRPORT	76	General/Tuition/Other
IRWIN	MEMPHIS, TN	RETURNED EQUIPMENT	82	General/Tuition/Other
KRUEGER	MEMPHIS, TN	RETURNING CANDID TO APORT	76	General/Tuition/Other
BAKER	MEMPHIS, TN	SAA MEETING	256	General/Tuition/Other
KELLUM	MEMPHIS, TN	SAIR	1,029	General/Tuition/Other
WEBER	MEMPHIS, TN	SAIR	1,266	General/Tuition/Other
GREGORY	MEMPHIS, TN	SAIR ANN CONF	676	General/Tuition/Other
HARRINGTON	MEMPHIS, TN	SAIR CONF	702	General/Tuition/Other

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2014**

UM - ON-CAMPUS EDUCATION AND GENERAL

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
WHITEHEAD	MEMPHIS, TN	SCOLT SOUTHERN CONF	793	General/Tuition/Other
SAARNIO	KNOXVILLE, TN	SE ART MUSEUM DIRECOR'S CONF	986	General/Tuition/Other
DELCAMP	KNOXVILLE, TN	SE UNDERGRAD RESEARCH	652	General/Tuition/Other
THIGPEN	KNOXVILLE, TN	SEC/ACC ANN GIVING AND TARGET CONF	647	General/Tuition/Other
LESLIE	NASHVILLE, TN	SEMLA ANN MEETING	698	General/Tuition/Other
WOFFORD	MEMPHIS, TN	SOCIETY OF PHYSICS STUD ZONE X MEETING	104	General/Tuition/Other
RONE	PIGEON FORGE, TN	SOUTH EAST RADIATION SAFETY OFFICER ANN CONF	426	General/Tuition/Other
JOHNSON	NASHVILLE, TN	SOUTHEAST MUSIC LIBRARY	694	General/Tuition/Other
DZIOBIAK	KNOXVILLE, TN	SOUTHEASTERN SPRING SEC MEETING	425	General/Tuition/Other
KOCIC	KNOXVILLE, TN	SOUTHEASTERN SPRING SECTIONAL	199	General/Tuition/Other
PANEY	KNOXVILLE, TN	SOUTHERN AND MID-ATLANTIC COLLEGE MUSIC SOCIE	250	General/Tuition/Other
SHEPPARDSON	KNOXVILLE, TN	SPRING SOUTHEASTERN SECTION MEETING OF AMERIC	323	General/Tuition/Other
BROSEK	MEMPHIS AIRPORT, TN	TAKE CANDIDATE BACK TO APORT	76	General/Tuition/Other
BANAHAH	MEMPHIS, TN	TAKE DR ROSENTHAL TO APORT	76	General/Tuition/Other
DHARMARATAE	MEMPHIS, TN	TAKE SPEAKER TO APORT	76	General/Tuition/Other
STANFORD	NASHVILLE, TN	TENNIS CLUB TEAM TRAVEL	1,239	General/Tuition/Other
ELLIS	NASHVILLE, TN	TFA'S 9TH ANN STUD RETENTION WORKSHOP	1,460	General/Tuition/Other
RANGEL	MEMPHIS, TN	TN COGNITIVE BEHAVIORAL THERAPY AND MINDFULNE	200	General/Tuition/Other
ESTES	MEMPHIS, TN	TN MUSIC EDU	228	General/Tuition/Other
LEDBETTER	MURFREESBORO, TN	TN THESPIAN CONFERENCE	690	General/Tuition/Other
KHANNA	MEMPHIS, TN	TOOK DR WARD TO AIPORT	76	General/Tuition/Other
ARCENEAX	MEMPHIS, TN	TRANSPORT 2 PHYSICS GRAD STUDENTS TO/FROM AIR	77	General/Tuition/Other
SCHOVE	MEMPHIS, TN	TRANSPORT CANDIDATE FOR INSTRUCTOR POSITION F	76	General/Tuition/Other
SCHOVE	MEMPHIS, TN	TRANSPORT CANDIDATE FROM AIRPORT	76	General/Tuition/Other
ROGERS	MEMPHIS, TN	TRANSPORT CANDIDATE TO AIRPORT	77	General/Tuition/Other
RASHED	MEMPHIS, TN	TRANSPORT GRAD STUDENT TO AIRPORT	77	General/Tuition/Other
SPIROFF	MEMPHIS, TN	TRANSPORT GUEST SPEAKER TO/FROM AIRPORT	145	General/Tuition/Other
YE	MEMPHIS, TN	TRANSPORT INSTRUCTOR FOR TABLET COURSE TO/FRO	154	General/Tuition/Other
DZIOBIAK	MEMPHIS, TN	TRANSPORT JOB CANDIDATE FROM AIRPORT	75	General/Tuition/Other
TROTT	MEMPHIS, TN	TRANSPORT JUDGE FOR CHORAL FEST TO AIRPORT	77	General/Tuition/Other
WISE	MEMPHIS, TN	TRANSPORT MFA PROSPECTUS GRAD STUDENTS AND GU	305	General/Tuition/Other

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2014**

UM - ON-CAMPUS EDUCATION AND GENERAL

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
WISE	MEMPHIS, TN	TRANSPORT MFA PROSPECTUS GRAD STUDENTS TO/FRO	228	General/Tuition/Other
DELCAMP	MEMPHIS, TN	TRANSPORT PROSPECTIVE CANDIDATE TO/FROM AIRPO	154	General/Tuition/Other
SHERL	MEMPHIS, TN	TRANSPORT SPEAKER FROM AIRPORT	77	General/Tuition/Other
RASHED	MEMPHIS, TN	TRANSPORT STUDENT FROM AIRPORT	77	General/Tuition/Other
WU	MEMPHIS, TN	TRANSPORT VISITING STUDENT FROM AIRPORT	69	General/Tuition/Other
BAKER	NASHVILLE, TN	TRAVEL W/ MS UNIVERSITY	258	General/Tuition/Other
SMITH	NASHVILLE, TN	VANDY TAILGATE AT PARTHENON PARK	1,226	General/Tuition/Other
WALLACE	NASHVILLE, TN	VANDY TAILGATE AT PARTHENON PARK	749	General/Tuition/Other
SINHA	MEMPHIS, TN	VISIT NEW EXTERNSHIP PLACEMENT OFFICE	83	General/Tuition/Other
RONE	GERMANTOWN, TN	WORKER REFRESHER COURSE FOR HAZ WASTE PERSONN	125	General/Tuition/Other
GAUTHIER	DALLAS, TX	63ND ANNUAL CONF LITERACY RESERACH	1,309	General/Tuition/Other
DELCAMP	WACO, TX	69TH SOUTHWEST REGIONAL MTG OF THE ACS	1,449	General/Tuition/Other
CURETON	AUSTIN, TX	79TH ANNUAL MEETING	200	General/Tuition/Other
WILDER	SAN ANTONIO, TX	AACSB ACCOUNTING ACCREDITATION SEMINAR	2,617	General/Tuition/Other
MOROTT	SAN ANTONIO, TX	AAPS ANN MEETING AND EXPO	300	General/Tuition/Other
PIMPARADE	SAN ANTONIO, TX	AAPS ANN MEETING AND EXPO	300	General/Tuition/Other
YE	SAN ANTONIO, TX	AAPS ANN MEETING AND EXPO	300	General/Tuition/Other
MANDA	SAN ANTONIO, TX	AAPS ANN MEETING AND EXPOSITION	340	General/Tuition/Other
MODEPALLI	SAN ANTONIO, TX	AAPS ANN MEETING AND EXPOSITION	200	General/Tuition/Other
PUNYAMURTHULA	SAN ANTONIO, TX	AAPS ANN MEETING AND EXPOSITION	300	General/Tuition/Other
FENG	SAN ANTONIO, TX	AAPS ANNUAL MEETIN	600	General/Tuition/Other
KUSHWAHA	SAN ANTONIO, TX	AAPS ANNUAL MEETIN	200	General/Tuition/Other
AINAMPUDI	SAN ANTONIO, TX	AAPS ANNUAL MEETING	200	General/Tuition/Other
ALLEN	SAN ANTONIO, TX	AAPS ANNUAL MEETING	2,273	General/Tuition/Other
ALMUTAIRY	SAN ANTONIO, TX	AAPS ANNUAL MEETING	200	General/Tuition/Other
ALSHAHRANI	SAN ANTONIO, TX	AAPS ANNUAL MEETING	200	General/Tuition/Other
ALSHEHRI	SAN ANTONIO, TX	AAPS ANNUAL MEETING	200	General/Tuition/Other
ALSULAYS	SAN ANTONIO, TX	AAPS ANNUAL MEETING	200	General/Tuition/Other
ANGAMUTHU	SAN ANTONIO, TX	AAPS ANNUAL MEETING	200	General/Tuition/Other
BALGURI	SAN ANTONIO, TX	AAPS ANNUAL MEETING	400	General/Tuition/Other
JULURI	SAN ANTONIO, TX	AAPS ANNUAL MEETING	452	General/Tuition/Other
CYREE	COLLEGE STATION, TX	MEET W/ COLLEAGUES	796	General/Tuition/Other
AVANT	SAN ANTONIO, TX	NACE CONF	2,441	General/Tuition/Other
TRELOAR	DALLAS, TX	NADE ANNUAL CONF	2,237	General/Tuition/Other
FANT	DALLAS, TX	NADE CONF	1,656	General/Tuition/Other
ADELLI	SAN ANTONIO, TX	AAPS MEETING	300	General/Tuition/Other
UPTON	DALLAS, TX	FALL NNLO BOARD MEETING	1,064	General/Tuition/Other
DIXON	HOUSTON, TX	FOOD & NITRITION CONF	800	General/Tuition/Other

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2014**

UM - ON-CAMPUS EDUCATION AND GENERAL

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
MAY	BRYAN, TX	GREENWOOD & HALL	384	General/Tuition/Other
BAREFOOT	BRYAN, TX	GREENWOOD STAFF MEETING	634	General/Tuition/Other
DIVEN-BROWN	BRYAN, TX	HALL MEETINGS	419	General/Tuition/Other
ELLIS	HOUSTON, TX	INTERDISCIPLINARY 19TH CENT STUDIES CONF	1,103	General/Tuition/Other
DYER	AUSTIN, TX	LANGUAGE PARTNERSHIP	942	General/Tuition/Other
BENNETT	DALLAS, TX	LITERACY RESEARCH CONF	411	General/Tuition/Other
DORCHUES	DALLAS, TX	MANAGEMENT & LEADERSHIP	1,900	General/Tuition/Other
ASHOUR	SAN ANTONIO, TX	AAPS MEETING	200	General/Tuition/Other
SINHA	DALLAS, TX	DISTRICT ATTORNEY SITE VISIT	533	General/Tuition/Other
CYREE	HOUSTON, TX	DONOR & ALUMNI MEETINGS	960	General/Tuition/Other
BHATT	DALLAS, TX	EMERGING TECH FOR ONLINE LEARNING	1,866	General/Tuition/Other
PETCHROON	DALLAS, TX	EMERGING TECH FOR ONLINE LEARNING	1,833	General/Tuition/Other
MARTIN	LUBBOCK, TX	ENGAGEMENT SCHOLARSHIP CONSORTIUM CONF	1,400	General/Tuition/Other
NYLANDER III	LUBBOCK, TX	ENGAGEMENT SCHOLARSHIP CONSORTIUM CONF	2,721	General/Tuition/Other
PARSONS	LUBBOCK, TX	ENGAGEMENT SCHOLARSHIP CONSORTIUM CONF	1,343	General/Tuition/Other
LAGO	AUSTIN, TX	ENTOMOLOGICAL SOCIETY	1,699	General/Tuition/Other
WORTHINGTON	AUSTIN, TX	ENTOMOLOGICAL SOCIETY OF AMERICA	200	General/Tuition/Other
BANKS	DALLAS, TX	ACS NATIONAL CONF	433	General/Tuition/Other
MURTHY	SAN ANTONIO, TX	ANN AAPS MEETING AND EXPO	405	General/Tuition/Other
YALCINER	SAN ANTONIO, TX	ANN MEETING OF SOUTHWEST POLITICAL SCI ASSOCI	300	General/Tuition/Other
MARTIN	AUSTIN, TX	ANN MEETING OF THE SOCIETY FOR AMERICAN ARCHA	200	General/Tuition/Other
SMITH	AUSTIN, TX	ANN MEETING OF THE SOCIETY FOR PERSONALITY &	200	General/Tuition/Other
BERRY	DALLAS, TX	ATTEND SMU CRIMINAL JUSTICE COLLOQUIUM	1,223	General/Tuition/Other
NOSS	AUSTIN, TX	CASE FUNDRAISING FUNDAMENTALS	875	General/Tuition/Other
BAREFOOT	AUSTIN, TX	CASE FUNDRAISING FUNDAMENTALS	625	General/Tuition/Other
WINSTINE	AUSTIN, TX	COVER TEXAS GAME FOR DAILY MS	260	General/Tuition/Other
SIGLER	AUSTIN, TX	COVER THE TEXAS GAME	389	General/Tuition/Other
CRASTO	DALLAS, TX	ACS NATIONAL MEETING	300	General/Tuition/Other
DHARMARATAE	DALLAS, TX	ACS NATIONAL MEETING	168	General/Tuition/Other
IHALA GAMARALALAGE	DALLAS, TX	ACS NATIONAL MEETING	150	General/Tuition/Other
JUPALLY	DALLAS, TX	ACS NATIONAL MEETING	300	General/Tuition/Other
KOTHALAWALA	DALLAS, TX	ACS NATIONAL MEETING	279	General/Tuition/Other
NIMMALA	DALLAS, TX	ACS NATIONAL MEETING	272	General/Tuition/Other
VAUGHN	DALLAS, TX	ALUMNI, DONORS, POTENTIAL DONORS MEETING	459	General/Tuition/Other
MOVITZ	DALLAS, TX	AMERICAN CHEM SOCIETY NATIONAL	2,381	General/Tuition/Other

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2014**

UM - ON-CAMPUS EDUCATION AND GENERAL

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
DELCAMP	DALLAS, TX	MEETING AMERICAN CHEMICAL SOC	1,579	General/Tuition/Other
GODFREY	DALLAS, TX	AMERICAN CHEMICAL SOCIETY NATIONAL MEETING	1,680	General/Tuition/Other
Total Out of State Travel Cost			\$1,011,168	

FEES, PROFESSIONAL AND OTHER SERVICES
(EXPENDITURE CODES 61600-61699)

UM - ON-CAMPUS EDUCATION AND GENERAL

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
5710 Engineering					
FC&E ENGINEERING LLC / Environmental Engineering Services for S <i>Comp. Rate: \$2,450 per year</i>		2,450			
FC&E ENGINEERING LLC / Significant Modification Application for <i>Comp. Rate: \$1,800 per job</i>		900			
FC&E ENGINEERING LLC / Significant Modification Application for <i>Comp. Rate: \$1,800 per job</i>		900			
FC&E ENGINEERING LLC / Annual Title V Compliance Certification <i>Comp. Rate: \$1,200 per year</i>		1,200			
Engineering Services / Engineering Services <i>Comp. Rate: per year</i>			5,450	5,723	
TOTAL 5710 Engineering		<u><u>5,450</u></u>	<u><u>5,450</u></u>	<u><u>5,723</u></u>	
5720 Architecture					
HOWORTH ARCHITECTS PA / Project scope & budget preparation <i>Comp. Rate: \$4,040 per job</i>		4,040			
Architecture Services / Architecture Services <i>Comp. Rate: per year</i>			4,040	4,242	
TOTAL 5720 Architecture		<u><u>4,040</u></u>	<u><u>4,040</u></u>	<u><u>4,242</u></u>	
5730 Auditing Fees					
MS INSTITUTIONS OF HIGHER / Financial Audit <i>Comp. Rate: \$16,156 per invoice</i>		16,156			
MS INSTITUTIONS OF HIGHER / Financial Audit <i>Comp. Rate: \$3,313.19 per invoice</i>		3,313			
MS INSTITUTIONS OF HIGHER / Financial Audit <i>Comp. Rate: \$3,139 per invoice</i>		3,139			
MS INSTITUTIONS OF HIGHER / Financial Audit <i>Comp. Rate: \$4,110 per invoice</i>		4,110			
MS INSTITUTIONS OF HIGHER / Financial Audit <i>Comp. Rate: \$6,918.63 per invoice</i>		6,919			
MS INSTITUTIONS OF HIGHER / Financial Audit <i>Comp. Rate: \$9,302.24 per invoice</i>		9,302			
MS INSTITUTIONS OF HIGHER / Financial Audit <i>Comp. Rate: \$40,228 per invoice</i>		40,228			
MS INSTITUTIONS OF HIGHER / Financial Audit <i>Comp. Rate: \$36.62 per invoice</i>		37			
MS INSTITUTIONS OF HIGHER / Financial Audit <i>Comp. Rate: \$39,310.75 per invoice</i>		39,311			
MS INSTITUTIONS OF HIGHER / Financial Audit <i>Comp. Rate: \$8,679.55 per invoice</i>		8,680			
MS INSTITUTIONS OF HIGHER / Financial Audit <i>Comp. Rate: \$6,933.59 per invoice</i>		6,934			
MS INSTITUTIONS OF HIGHER / Financial Audit <i>Comp. Rate: \$3,362.69 per invoice</i>		3,363			
MS INSTITUTIONS OF HIGHER / Financial Audit <i>Comp. Rate: \$19,229 per invoice</i>		19,229			
MS INSTITUTIONS OF HIGHER / Financial Audit <i>Comp. Rate: \$12,794 per invoice</i>		12,794			
MS INSTITUTIONS OF HIGHER / Financial Audit <i>Comp. Rate: \$2,048.65 per invoice</i>		2,049			

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MS INSTITUTIONS OF HIGHER / Financial Audit <i>Comp. Rate: \$175.02 per invoice</i>		175			
MS INSTITUTIONS OF HIGHER / Financial Audit <i>Comp. Rate: \$644 per invoice</i>		644			
MS INSTITUTIONS OF HIGHER / Financial Audit <i>Comp. Rate: \$39,310.75 per invoice</i>		39,311			
MS INSTITUTIONS OF HIGHER / Financial Audit <i>Comp. Rate: \$5,327.58 per invoice</i>		5,328			
MS STATE DEPT. OF AUDIT / Financial Audit <i>Comp. Rate: \$3,960 per invoice</i>		3,960			
MS STATE DEPT. OF AUDIT / Financial Audit <i>Comp. Rate: \$3,390 per invoice</i>		3,390			
MS INSTITUTIONS OF HIGHER / Financial Audit <i>Comp. Rate: \$136.59 per invoice</i>		137			
MS INSTITUTIONS OF HIGHER / Financial Audit <i>Comp. Rate: \$7,035.32 per invoice</i>		7,035			
MS STATE DEPT. OF AUDIT / Financial Audit <i>Comp. Rate: \$960 per invoice</i>		960			
MS INSTITUTIONS OF HIGHER / Financial Audit <i>Comp. Rate: \$3,126.54 per invoice</i>		3,127			
MS INSTITUTIONS OF HIGHER / Financial Audit <i>Comp. Rate: \$10.40 per invoice</i>		10			
MS INSTITUTIONS OF HIGHER / Financial Audit <i>Comp. Rate: \$3,376.29 per invoice</i>		3,376			
MS INSTITUTIONS OF HIGHER / Financial Audit <i>Comp. Rate: \$78,242.30 per invoice</i>		78,242			
Auditing Services / Auditing Services <i>Comp. Rate: per year</i>			356,259	374,072	
TOTAL 5730 Auditing Fees		321,259	356,259	374,072	
5740 Medical Fees					
MARY M GARTNER / Counseling Center Assessment <i>Comp. Rate: \$1,000 per invoice</i>		1,000			
DIAGNOSTIC TISSUE/CYTOLOG / Lab Tests <i>Comp. Rate: \$359 per invoice</i>		359			
LABORATORY CORPORATION OF / Lab Tests <i>Comp. Rate: \$3,592.58 per invoice</i>		3,593			
DIAGNOSTIC TISSUE/CYTOLOG / Lab Tests <i>Comp. Rate: \$984 per invoice</i>		984			
DIAGNOSTIC TISSUE/CYTOLOG / Lab Tests <i>Comp. Rate: \$1,596 per invoice</i>		1,596			
PNEUMOVAX / Pneumovax vaccine purchased from Employe <i>Comp. Rate: \$80 per dose</i>		80			
REIMBURSE FOR 1 DOSE ROCEPHIN / 1 recephin injection <i>Comp. Rate: \$35 average per injection</i>		35			
EMPLOYEE HEALTH GARDASIL CHGS / 1 gardasil vaccine <i>Comp. Rate: \$150 average per injectio</i>		150			
LCA*LABCORPHOLDINGS , 800-343-4407 , NC / 270 test <i>Comp. Rate: \$17.90 average per test</i>		4,819			
DIAGNOSTIC TISSUE CY , 601-4847743 , MS / 54 pap smears <i>Comp. Rate: \$27.30 average per test</i>		1,474			

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VETERA ANNUAL FEE AGREEMENT / annual fee <i>Comp. Rate: \$2,973.60 per year</i>		2,974			
LCA*LABCORPHOLDINGS , 800-343-4407 , NC / 244 test <i>Comp. Rate: \$18.80 average per test</i>		4,581			
DIAGNOSTIC TISSUE CY , MERIDIAN , MS / 35 pap smears <i>Comp. Rate: \$24.00 average per test</i>		840			
DIAGNOSTIC TISSUE CY , MERIDIAN , MS / 60 pap smears <i>Comp. Rate: \$24.90 average per test</i>		1,466			
LCA*LABCORPHOLDINGS , 800-343-4407 , NC / 193 test <i>Comp. Rate: \$34.20 average per test</i>		3,507			
LCA*LABCORPHOLDINGS , 800-343-4407 , NC / 213 test <i>Comp. Rate: \$14.50 average per test</i>		3,080			
CONTEXO MEDIA , 301-287-2720 , MD / 3 procedure book <i>Comp. Rate: \$81.30 average per book</i>		244			
WALKING BOOT-EMPLOYEE HEALTH / 1 ankle brace <i>Comp. Rate: \$70.00 average per boot</i>		70			
PENICILLIN - EMPLOYEE HEALTH / 1 injection <i>Comp. Rate: \$25.00 average per inj.</i>		25			
CHARGE FOR PHYSICAL-UPD / Pre-Academy (Employment)Physical <i>Comp. Rate: \$165.00 per physical exam</i>		165			
CHARGE FOR PHYSICAL-UPD / Pre-Academy (Employment)Physical <i>Comp. Rate: \$110.00 per physical exam</i>		110			
Medical Services / Medical Services <i>Comp. Rate: per year</i>			31,152	32,710	
TOTAL 5740 Medical Fees		<u><u>31,152</u></u>	<u><u>31,152</u></u>	<u><u>32,710</u></u>	
5750 Instructional Services					
ADVENTURE EXPERIENCE / challenge course certification and inspe <i>Comp. Rate: \$5,387.49 per invoice</i>		5,387			
UCANROW2 LLC / rowing instructor certification <i>Comp. Rate: \$4,157 per invoice</i>		4,157			
Instructional Services / Instructional Services <i>Comp. Rate: per year</i>			9,544	10,021	
TOTAL 5750 Instructional Services		<u><u>9,544</u></u>	<u><u>9,544</u></u>	<u><u>10,021</u></u>	
5760 Legal Fees					
DEPT OF HOMELAND SECURITY / Dr. Ian Whittington's H-1B Petition <i>Comp. Rate: \$1,225 per application fe</i>		1,225			
DEPT OF HOMELAND SECURITY / Standard Filing Fee for I-485 for Vivian <i>Comp. Rate: \$1,070 per application</i>		535			
DEPT OF HOMELAND SECURITY / I-140 filing fee for permanent residency <i>Comp. Rate: \$580 per application</i>		580			
DEPT OF HOMELAND SECURITY / Filing fee for H-1B petition (Dr. Martia <i>Comp. Rate: \$325 per application</i>		325			
DEPT OF HOMELAND SECURITY / Anti-fraud fee for H-1B petition (Dr. Ma <i>Comp. Rate: \$500 per application</i>		500			
DEPT OF HOMELAND SECURITY / I-140 filing fee for permanent residency <i>Comp. Rate: \$580 per application</i>		580			
DEPT OF HOMELAND SECURITY / I-140 filing fee for permanent residency <i>Comp. Rate: \$580 per application</i>		580			
DEPT OF HOMELAND SECURITY / Filing fee for H-1B petition (Dr. Hehui <i>Comp. Rate: \$325 per application</i>		325			

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DEPT OF HOMELAND SECURITY / Anti-fraud fee for H-1B petition (Dr. He <i>Comp. Rate: \$500 per application</i>		500			
DEPT OF HOMELAND SECURITY / Manadatory filing fee for H1-B extension <i>Comp. Rate: \$580 per application</i>		580			
DEPT OF HOMELAND SECURITY / Manadatory filing fee for H1-B extension <i>Comp. Rate: \$580 per application</i>		580			
SUPREME COURT OF MISSISSI / filing a Motion for Time and a Fax Fee f <i>Comp. Rate: \$25 flat rate</i>		25			
SUPREME COURT OF MISSISSI / filing a Motion for Time. <i>Comp. Rate: Flat rate charged</i>		20			
SUPREME COURT OF MISSISSI / filing a Motion for Time. <i>Comp. Rate: \$20 flat fe</i>		20			
DEPT OF HOMELAND SECURITY / Filing fee for H1b petition <i>Comp. Rate: \$325 per application</i>		325			
DEPT OF HOMELAND SECURITY / Filing fee for H1B petition <i>Comp. Rate: \$825 per application</i>		825			
DEPT OF HOMELAND SECURITY / Filing fees for work authorization <i>Comp. Rate: \$2,050 per application</i>		2,050			
DEPT OF HOMELAND SECURITY / Shweta Shakya's H-1B Petition Filling Fe <i>Comp. Rate: \$325 per application</i>		325			
SUPREME COURT OF MISSISSI / filing a Motion for Time and a Fax Fee f <i>Comp. Rate: \$75 flat rate</i>		75			
SUPREME COURT OF MISSISSI / Cost for copying <i>Comp. Rate: \$16 per job</i>		16			
SUPREME COURT OF MISSISSI / Filing fee for Petition for Hearing <i>Comp. Rate: \$50 flat rate</i>		50			
LAWRENCE BERNSTEIN / Legal services for FCC issues relating t <i>Comp. Rate: \$340 per hour</i>		485			
USPTO , 571-272-6500 , VA / US Patent Office Filing fees <i>Comp. Rate: \$300 per filing</i>		300			
ROBERT TUBB JOLLY / Chancery Court filing fees <i>Comp. Rate: \$10 per filing</i>		10			
Legal Services / Legal Services <i>Comp. Rate: per year</i>			10,836	11,378	
TOTAL 5760 Legal Fees		10,836	10,836	11,378	
5770 Laboratory and Testiing Fees					
EMD MILLIPORE CORPORATION / Ship and Repair Water System <i>Comp. Rate: \$915 per invoice</i>		915			
COLUMBIA INSTRUMENTS / Microscope service <i>Comp. Rate: \$4,080 per invoice</i>		4,080			
COLUMBIA INSTRUMENTS / Microscope service <i>Comp. Rate: \$612 per invoice</i>		612			
COLUMBIA INSTRUMENTS / Microscope service <i>Comp. Rate: \$333 per invoice</i>		333			
COLUMBIA INSTRUMENTS / Microscope service <i>Comp. Rate: \$144 per invoice</i>		144			
COLUMBIA INSTRUMENTS / Microscope service <i>Comp. Rate: \$116 per invoice</i>		116			
COLUMBIA INSTRUMENTS / Microscope service <i>Comp. Rate: \$37 per invoice</i>		37			

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COLUMBIA INSTRUMENTS / Microscope service <i>Comp. Rate: \$15 per invoice</i>		15			
COLUMBIA INSTRUMENTS / Microscope service <i>Comp. Rate: \$135 per invoice</i>		135			
COLUMBIA INSTRUMENTS / Microscope service <i>Comp. Rate: \$72 per invoice</i>		72			
ERG ENVIRONMENTAL, INC. / Asbestos Test Room 201/203 <i>Comp. Rate: \$1,024 per invoice</i>		1,024			
ERG ENVIRONMENTAL, INC. / Air and surfaces testing (mold & milde <i>Comp. Rate: \$849 per job</i>		849			
COLLEGE OF AMERICAN PATHO / Federal/State Regulated Law Testing for <i>Comp. Rate: \$663.57 per invoice</i>		664			
BAPTIST MEMORIAL HOSPITAL / Drug Screens <i>Comp. Rate: \$25 per screening</i>		425			
BAPTIST MEMORIAL HOSPITAL / Drug Screens <i>Comp. Rate: \$25 per screening</i>		25			
BAPTIST MEMORIAL HOSPITAL / Drug/Alcohol Screens <i>Comp. Rate: \$25 per screening</i>		75			
BAPTIST MEMORIAL HOSPITAL / Drug Screens <i>Comp. Rate: \$25 per screening</i>		75			
BAPTIST MEMORIAL HOSPITAL / Drug/Alcohol Screens <i>Comp. Rate: \$25 per screening</i>		50			
BAPTIST MEMORIAL HOSPITAL / Drug Screens <i>Comp. Rate: \$25 per screening</i>		575			
BAPTIST MEMORIAL HOSPITAL / Drug Screens <i>Comp. Rate: \$25 per screening</i>		50			
BAPTIST MEMORIAL HOSPITAL / Drug/Alcohol Screens <i>Comp. Rate: \$25 per screening</i>		100			
BAPTIST MEMORIAL HOSPITAL / Drug/Alcohol Screens <i>Comp. Rate: \$25 per screening</i>		500			
BAPTIST MEMORIAL HOSPITAL / Drug Screen <i>Comp. Rate: \$25 per screening</i>		25			
BAPTIST MEMORIAL HOSPITAL / Drug Screen <i>Comp. Rate: \$25 per screening</i>		50			
BAPTIST MEMORIAL HOSPITAL / Drug Screen <i>Comp. Rate: \$25 per screening</i>		25			
BAPTIST MEMORIAL HOSPITAL / Drug/Alcohol Screens <i>Comp. Rate: \$25 per screening</i>		50			
BAPTIST MEMORIAL HOSPITAL / Drug Screen <i>Comp. Rate: \$25 per screening</i>		650			
BAPTIST MEMORIAL HOSPITAL / Drug Screen <i>Comp. Rate: \$25 per screening</i>		25			
Laboratory and Testing Services / Laboratory and Testing Services <i>Comp. Rate: per year</i>			12,896	13,541	
TOTAL 5770 Laboratory and Testiing Fees		11,696	12,896	13,541	
5780 Consultant Expense Reimbursements					
ILIA A GUZEI / seminar speaker <i>Comp. Rate: \$439.10 airfare;\$40 airpo</i>		479			
JEAN MACINTOSH TURFA / airline ticket <i>Comp. Rate: \$306.10 airfare</i>		306			

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EDITION PETERS ARTIST MAN / Esenvalds - travel expense contribution <i>Comp. Rate: \$800 contribution per tri</i>		800			
AVANTI TRAVEL / Southern Literary Festival guest speaker <i>Comp. Rate: \$470.50 per invoice</i>		471			
ELEANOR JOHNSON / Travel expense for Medieval Studies gues <i>Comp. Rate: \$262.05 per visit</i>		262			
ERNESTO J MARTINEZ / Travel expense for Inauguaral Queer Stud <i>Comp. Rate: \$941.50 per visit</i>		942			
JAY INVESTMENTS LLC / Lodging for Medieval Studies guest speak <i>Comp. Rate: \$278 per invoice</i>		278			
JOHN V FLEMING / Travel expense for Medieval Studies gues <i>Comp. Rate: \$1,019 per visit</i>		1,019			
RICHARD C FORD / Travel expense for MFA guest speaker/tea <i>Comp. Rate: \$967.98 per visit</i>		968			
JAY INVESTMENTS LLC / Lodging for MFA guest speaker Richard Fo <i>Comp. Rate: \$627 per invoice</i>		627			
SARA CATHERINE FIELD / Reimbursement of copies made at Sachsisc <i>Comp. Rate: .17 Euros per scan</i>		50			
ANNA KAMINSKA / Reimbursed for mileage from and to Memph <i>Comp. Rate: \$82.14 mileage</i>		82			
JOHN ESTES / Reimbursed for mileage from and to Jacks <i>Comp. Rate: \$176.49 mileage</i>		176			
AVANTI TRAVEL / Avanti Travel - Ticket for guest speaker <i>Comp. Rate: \$413.30 Airline ticket</i>		413			
WILLIAM KEITH CAMPBELL / Travel expense for Guest speaker for cha <i>Comp. Rate: \$65.48 Travel expense</i>		65			
RYAN DAILEDADA / Airfare (guest speaker for Algebra & Num <i>Comp. Rate: \$513.50 per visit</i>		514			
TRISTAN FREIBERG / Airfare:\$466.50 & Shuttle:\$108.00 (guest <i>Comp. Rate: \$574.50 per visit</i>		575			
EMANUEL AGUSTO DE SOUZA C / Travel expenses (guest speaker for Algeb <i>Comp. Rate: \$39.50 per visit</i>		40			
BILBREW CONSULTING SERVIC / Presenter at Community Engagement Confer <i>Comp. Rate: 307.92 miles at .555, reg</i>		800			
BILBREW CONSULTING SERVIC / Presenter at Community Engagement Confer <i>Comp. Rate: Hotel \$145.77 x 3 nights</i>		481			
THOMAS C LUTKEN / Fence Repair <i>Comp. Rate: \$10.49 Per invoice</i>		10			
PENGUIN GROUP (USA) INC. / Travel for 2013 Convocation speaker <i>Comp. Rate: \$1,458.57 per invoice</i>		1,486			
SPAETH COMMUNICATIONS INC / travel and accommodations for workshop <i>Comp. Rate: \$3,099.62 per trip</i>		3,100			
THE RAMEY AGENCY LLC / Media Planning for Minority Business Fai <i>Comp. Rate: \$353.75 Per Job</i>		354			
SIGHTLINES LLC / Consultant's Actual Travel Reimbursement <i>Comp. Rate: \$659.89 per trip</i>		660			
SIGHTLINES LLC / Consultant's Actual Travel Reimbursement <i>Comp. Rate: \$679.25 per trip</i>		679			
AMERICAN PANDA INC / On-Site training for new engraving machi <i>Comp. Rate: \$750 per invoice</i>		750			

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AMERICAN PANDA INC / On-Site training for new engraving machi <i>Comp. Rate: \$17.33 per invoice</i>		17			
SHIV INVESTMENTS LLC / Seminar Speaker-L. Battaglia <i>Comp. Rate: \$238 per invoice</i>		238			
SARAH MORGAN / seminar speaker <i>Comp. Rate: 474 miles@.565</i>		268			
JUSTIN YOUNGBLOOD / seminar speaker <i>Comp. Rate: \$349.30 airfare;\$175.32 r</i>		545			
BRIAN LONG / seminar speaker <i>Comp. Rate: \$626.50 airfare;\$158.63 r</i>		821			
GARY M HIEFTJE / seminar speaker <i>Comp. Rate: 986 miles@.56;\$26.92 for</i>		579			
CHRISTOPHER S BRUNT / Seminar Speaker Airline Flight <i>Comp. Rate: 299.53 + 58.57 taxes & fe</i>		358			
JOSHUA ROBERT HENDRICKSON / Hotel Reservations for Seminar Speaker C <i>Comp. Rate: (73.09 * 2) + 13.16 taxes</i>		159			
WILLIAM LUTHER / Seminar Speaker Airline Flight <i>Comp. Rate: (212.09 + 52.01) taxes &</i>		264			
RANDALL WALSH / Seminar Speaker Airfare, Parking, Rental <i>Comp. Rate: 313.10 (Airfare) + 33.00</i>		514			
NICHOLAS ZIEBARTH / Seminar Speaker Airline Flight + Hotel + <i>Comp. Rate: 378.89 (Rental Car Fee) +</i>		509			
ALAN BARRECA / Seminar Speaker mileage to Oxford <i>Comp. Rate: 692 Miles * 0.56 Mileage</i>		388			
JOSHUA ROBERT HENDRICKSON / Hotel Reservations for Seminar Speaker S <i>Comp. Rate: 240.00 + 24.25 taxes (2 n</i>		264			
STEVE WILLIAMSON / Seminar Speaker Mileage to Oxford <i>Comp. Rate: 694 Miles * 0.56 Mileage</i>		389			
JOHNNY DUCKING / Seminar Speaker Airline Flight <i>Comp. Rate: 452.61 + 57.23 taxes & f</i>		510			
MICHAEL LAMBERT / Travel expense for MFA prospective stude <i>Comp. Rate: \$416.50 per visit</i>		417			
CINDY MOUW / Travel expense for MFA prospective stude <i>Comp. Rate: \$1,044.50 per visit</i>		1,045			
SUNG LEE / Travel expense for MFA prospective stude <i>Comp. Rate: \$453.22 per visit</i>		453			
RONALD A SHAPIRO / Provided transportation for Southern Lit <i>Comp. Rate: \$100 per invoice</i>		100			
MATT KESSLER / Travel expense for MFA prospective stude <i>Comp. Rate: \$491.50 per visit</i>		492			
DOWNTOWN OXFORD INN & SUI / Lodging for Dr. Jinko Kanno (guest speak <i>Comp. Rate: \$90 lodging</i>		96			
JAVID VALIDASHTI / Reimbursed for travel expenses (guest sp <i>Comp. Rate: \$99 per trip</i>		99			
RAKESH C PATEL / Lodging for Dr. Jim Coykendall (guest sp <i>Comp. Rate: \$477.19 lodging</i>		477			
REBECCA WINARSKI / Reimbursed for airfare (guest speaker fo <i>Comp. Rate: \$110 airfare</i>		110			
ROMULUS GODANG / Seminar speaker <i>Comp. Rate: Mileage \$331.09, Hotel \$2</i>		531			

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NAIRWITA MAZUMDER / Seminar speaker <i>Comp. Rate: Mileage \$367.25, Meals \$1</i>		473			
GAUTAM RUPAK / Seminar speaker <i>Comp. Rate: Gas \$45.04, Meals \$15.00</i>		60			
YIFU CAI / Seminar speaker <i>Comp. Rate: Airfare \$456.90</i>		457			
ZELDA GILLS / Workshop speaker <i>Comp. Rate: Airfare \$520.00, Rental C</i>		927			
ASHLEY PAGNOTTA / Workshop speaker <i>Comp. Rate: Airfare \$421.60, Hotel \$2</i>		818			
JONATHAN WURTELE / Seminar speaker <i>Comp. Rate: Rental Car \$429.87, Airfa</i>		1,211			
ANDRE DEGOUVEA / Seminar speaker <i>Comp. Rate: Parking \$34.00, Airfare a</i>		640			
KALADI BABU / Seminar speaker <i>Comp. Rate: Airfare \$315.50, Rental C</i>		624			
STEVEN SUMMERS / Spouse of prospective student <i>Comp. Rate: Hotel \$138.03</i>		138			
MIKE SOKOLOFF / Seminar speaker <i>Comp. Rate: Airfare \$436.50, Rental C</i>		1,005			
BENJAMIN PILGRIM / Prospective student <i>Comp. Rate: Mileage \$198.88</i>		199			
PAUL READ / Reimb for travel to the 2014 Preceptor T <i>Comp. Rate: \$109.87 per visit</i>		110			
STEPHEN DEAN / Reimb for travel to the 2014 Preceptor T <i>Comp. Rate: \$95.87 per visit</i>		96			
TODD WILLIAMSON / Reimb for travel to the 2014 Preceptor T <i>Comp. Rate: \$176.29 per visit</i>		176			
JOHN BIENVENU / Reimb for travel to the 2014 Preceptor T <i>Comp. Rate: \$207.09 per visit</i>		207			
LARRY RAMSEY / Reimb for travel to the 2014 Preceptor T <i>Comp. Rate: \$182.34 per visit</i>		182			
SHERRIE LANE / Reimb for travel to the 2014 Preceptor T <i>Comp. Rate: \$368.03 per visit</i>		368			
STEPHANIE SINQUEFIELD / Reimb for travel to the 2014 Preceptor T <i>Comp. Rate: \$185.58 per visit</i>		186			
JAMES WHITTINGTON / Reimb for travel to the 2014 Preceptor T <i>Comp. Rate: \$92.40 per visit</i>		92			
JAY INVESTMENTS LLC / Hotel expense for Guest speaker for chai <i>Comp. Rate: \$216.91 lodging</i>		217			
PAULETTE ANN MEIKLE / Presenter at Delta Regional Authority f <i>Comp. Rate: Hotel 195.82 per night an</i>		405			
MINNIE L BOMMER / Reimbursement for meals at Delta Leaders <i>Comp. Rate: Meal- \$17.56 +\$4.89 + \$16</i>		39			
PAUL ANDREW YOUNG / Reimbursement for meals at Delta Leaders <i>Comp. Rate: Meal-\$7.22 + \$12.07</i>		19			
FREDERICK KENNEDY / Reimbursement for meals at Delta Leaders <i>Comp. Rate: Meals-\$20.30 +17.56</i>		38			
FREDERICK KENNEDY / Reimbursement for meals at Delta Leader <i>Comp. Rate: Meal-\$5.23 + \$27.07</i>		32			
FREDERICK KENNEDY / Reimbursement for meals at Delta Leaders <i>Comp. Rate: Meal-\$6.09+ 13.79 +10.99</i>		36			

FEES, PROFESSIONAL AND OTHER SERVICES

UM - ON-CAMPUS EDUCATION AND GENERAL

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
PAUL ANDREW YOUNG / Reimbursement for meals at Delta Leaders <i>Comp. Rate: Meals-\$23.13+13.07+5.64</i>		42			
PATRICK THARP / Reimb of expenses for Speaker @ SOP Stud <i>Comp. Rate: \$399.03 per job</i>		399			
RYAN PADGETT / Travel for Keynote at the At-Risk Summit <i>Comp. Rate: \$542.93 per engagement</i>		543			
MISS MISSISSIPPI BUSINESS / Provided entertainment for Miss Unviersi <i>Comp. Rate: \$58.40 per performance</i>		58			
BECKI BRESSLER / Attorney and legal Conference <i>Comp. Rate: \$200 per session</i>		200			
PETER ROMARY- USE 6538750 / Guest Speaker travel expense <i>Comp. Rate: \$560.00 airfare</i>		560			
Consultant Expense Reimbursements / Consultant Expense Reimbursements <i>Comp. Rate: per year</i>			41,587	43,666	
TOTAL 5780 Consultant Expense Reimbursements		<u><u>36,587</u></u>	<u><u>41,587</u></u>	<u><u>43,666</u></u>	
5790 Other Professional Fees and Services					
AMY LANGLEY / Run sectional rehearsals for Wind Ensemb <i>Comp. Rate: \$50 per sectional</i>		75			
JEFFREY A CALLAWAY / Judge Fall Wind Ensemble auditions <i>Comp. Rate: \$75 per day</i>	Y	75			
JENNIFER H CURRY / Judge Spring Band auditions <i>Comp. Rate: \$75 per day</i>		75			
JOE PRESLEY / Judge Spring Band auditions <i>Comp. Rate: \$75 per day</i>		75			
JOHN H WEEMS / Judge Spring Band auditions <i>Comp. Rate: \$75 per day</i>		75			
LESLIE MITCHELL / Judge Spring Band auditions <i>Comp. Rate: \$75 per day</i>	Y	75			
RICHARD WATSON / Run sectionals for Wind Ensemble and jud <i>Comp. Rate: \$50 per sectional x 2 plu</i>	Y	75			
RON COX / Run sectional rehearsals for Wind Ensemb <i>Comp. Rate: \$50 per sectional x 3 plu</i>	Y	75			
SUZANNE ROLISON / Run sectional rehearsals for Wind Ensemb <i>Comp. Rate: \$50 per sectional x 5</i>	Y	75			
TIM MATLOCK / Custom Drill for Halftime Show <i>Comp. Rate: \$1000 per invoice</i>		75			
WILLIAM H CURRY / Custom Drill for Pregame and Halftime Sh <i>Comp. Rate: \$3000 per invoice</i>		75			
MEL MORSE / Judge Color Guard auditions <i>Comp. Rate: \$75 per day</i>		75			
RICHARD SHIREY / Run sectional rehearsals for Wind Ensemb <i>Comp. Rate: \$50 per sectional x 2</i>		75			
ALAN ALEXANDER / Run sectional rehearsals for Wind Ensemb <i>Comp. Rate: \$50 per sectional</i>		1,000			
COURTNEY MOSLEY / Judge Fall Wind Ensemble auditions <i>Comp. Rate: \$75 per day</i>		600			
GARY GOLD / Judge Fall Wind Ensemble auditions <i>Comp. Rate: \$75 per day</i>		75			
FLOYD STEVENS / Judge Fall Wind Ensemble auditions <i>Comp. Rate: \$75 per day</i>		225			

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JOHN MIXON / Judge Spring Band auditions <i>Comp. Rate: \$75 per day</i>		100			
ALAN R. TEMBY / Run sectional rehearsals for Wind Ensemb <i>Comp. Rate: \$50 per sectional</i>		3,000			
AMY LANGLEY / Judge Fall Wind Ensemble auditions <i>Comp. Rate: \$75 per day</i>		75			
CHRISTY BOUNDS COLBURN / Judge Fall Wind Ensemble auditions <i>Comp. Rate: \$75 per day</i>		75			
JACEON MATTHEW WELLS / Judge Fall Wind Ensemble auditions <i>Comp. Rate: \$75 per day</i>		75			
JEFFREY A CALLAWAY / Judge Spring Band auditions <i>Comp. Rate: \$75 per day</i>	Y	75			
JENNIFER FERGUSON / Judge Spring Band auditions <i>Comp. Rate: \$75 per day</i>		75			
JEREMY FREELON / Judge Spring Band auditions <i>Comp. Rate: \$75 per day</i>		75			
KELLY DUNCAN / Judge Spring Band auditions <i>Comp. Rate: \$75 per day</i>		75			
LAUREN DUNCAN / Judge Spring Band auditions <i>Comp. Rate: \$75 per day</i>		75			
REBEKAH WELLS / Run sectional rehearsals for Wind Ensemb <i>Comp. Rate: \$50 per sectional x 2</i>	Y	75			
RICHARD SHIREY / Run sectional rehearsals for Wind Ensemb <i>Comp. Rate: \$50 per sectional x 2</i>		75			
RICHARD WATSON / Run sectional rehearsals for Wind Ensemb <i>Comp. Rate: \$50 per sectional x 2</i>	Y	75			
SUSAN S BROWN / Run sectional rehearsals for Wind Ensemb <i>Comp. Rate: \$50 per sectional x 5</i>	Y	75			
TIM FERGUSON / Custom Music Arrangement for Halftime Sh <i>Comp. Rate: \$600 per invoice</i>		75			
EMILY COATS / Judge Fall Wind Ensemble auditions <i>Comp. Rate: \$75 per day</i>		50			
GARY GOLD / Judge Fall Wind Ensemble auditions <i>Comp. Rate: \$75 per day</i>		250			
MEL MORSE / Judge Color Guard auditions <i>Comp. Rate: \$75 per day</i>		200			
KEVIN COLE / Judge Spring Band auditions <i>Comp. Rate: \$75 per day</i>	Y	175			
RON COX / Guest Artist for Spring Concert <i>Comp. Rate: \$250 per performance</i>	Y	75			
BEVERLY COLE / Judge Fall Wind Ensemble auditions <i>Comp. Rate: \$75 per day</i>	Y	75			
DALE D WIGGINTON / Judge Fall Wind Ensemble auditions <i>Comp. Rate: \$75 per day</i>		75			
LAUREN DUNCAN / Judge Spring Band auditions <i>Comp. Rate: \$75 per day</i>		75			
EMILY COATS / Judge Fall Wind Ensemble auditions <i>Comp. Rate: \$75 per day</i>		150			
GARY GOLD / Judge Fall Wind Ensemble auditions <i>Comp. Rate: \$75 per day</i>		100			
JOHNNY WADE IRVIN / Judge Spring Band auditions <i>Comp. Rate: \$75 per day</i>	Y	50			

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KEVIN COLE / Judge Spring Band auditions <i>Comp. Rate: \$75 per day</i>	Y	250			
MEL MORSE / Judge Color Guard auditions <i>Comp. Rate: \$75 per day</i>		50			
LARRY KENT HISAW / Judge Spring Band auditions <i>Comp. Rate: \$75 per day</i>		75			
CALVIN FLINT / Judge Fall Wind Ensemble auditions <i>Comp. Rate: \$75 per day</i>		250			
EVOQUA WATER TECHNOLOGIES / Repair Rooftop Water System <i>Comp. Rate: \$739 per invoice</i>		739			
EVOQUA WATER TECHNOLOGIES / Repair Rooftop Water System <i>Comp. Rate: \$1,160 per invoice</i>		1,160			
JEAN MACINTOSH TURFA / speaker <i>Comp. Rate: \$300 per event</i>		300			
NORTH OXFORD BAPTIST CHUR / Cleaning fee for church after choir conc <i>Comp. Rate: \$250 per job for one conc</i>		250			
JEFFREY S REED / Audio recording and editing <i>Comp. Rate: \$400 per job/concert</i>		400			
JEFFREY S REED / Audio recording and editing <i>Comp. Rate: \$800 per job/concert</i>		800			
MELODIE N MOORE / Harpist - performed at choir concert <i>Comp. Rate: \$554.28 for one rehearsal</i>		554			
SOPER PIANO & ORGAN COMPA / Piano tuning for choir concert <i>Comp. Rate: \$80 per job for one tunin</i>		80			
JEFFREY S REED / Audio recording and editing <i>Comp. Rate: \$180 per job/concert</i>		180			
JEFFREY S REED / Audio recording and editing <i>Comp. Rate: \$630 per job/concert</i>		630			
FIFTY FIFTY DEVELOPMENT L / Designed website for Yalobusha Review Jo <i>Comp. Rate: \$150 per invoice</i>		150			
FIFTY FIFTY DEVELOPMENT L / Designed website for Yalobusha Review Jo <i>Comp. Rate: \$150 per invoice</i>		150			
INDIANA UNIVERSITY / Publishing fee for Global South Journal <i>Comp. Rate: \$2,000 per invoice</i>		2,000			
ELEANOR JOHNSON / Honorarium for Medieval guest speaker <i>Comp. Rate: \$500 per visit</i>		500			
COULTER FUSSELL / Designed Southern Literary Festival Logo <i>Comp. Rate: \$345 per invoice</i>		345			
ERNESTO J MARTINEZ / Honorarium for Inaugural Queer Studies <i>Comp. Rate: \$1,000 per visit</i>		1,000			
MARK A MASTROMARINO <i>Comp. Rate: \$900 per invoice</i>		900			
RICHARD C FORD / Honorarium for MFA guest speaker/teacher <i>Comp. Rate: \$10,000 per visit</i>		10,000			
SHERYL ST GERMAIN / Honorarium for Southern Literary Festiva <i>Comp. Rate: \$1,000 per visit</i>		1,000			
JOHN V FLEMING / Honorarium for Medieval Studies guest sp <i>Comp. Rate: \$500 per visit</i>		500			
NORMAN CORY WARE / Editing of Bashir Salau's Book Manuscrip <i>Comp. Rate: \$1,050 for the book</i>		1,050			
SARA CATHERINE FIELD / reading and scanning services at Sachsis <i>Comp. Rate: 10 Euros per hour</i>		227			

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ANNA KAMINSKA / Honorarium fee (guest speaker for Colloq <i>Comp. Rate: \$200 per engagement</i>		200			
JOHN ESTES / Honorarium fee (guest speaker for Combin <i>Comp. Rate: \$100 per engagement</i>		100			
SOPER PIANO & ORGAN COMPA / Tuned Diane Wang's piano in her faculty <i>Comp. Rate: \$70.00/per job</i>		70			
ASHLEY IRVIN / she designed the poster for the Ole Miss <i>Comp. Rate: \$50.00/per job</i>		50			
JOSEPH T BETTERTON / Edit CRE Teaching Guide <i>Comp. Rate: \$750 per job</i>		750			
LAURIE WOODS / Mock Witness for Jack Williams's class L <i>Comp. Rate: \$10 Per hour</i>		148			
GREGORY ALLEN EARNEST / Mock Witness for Jack Williams's class L <i>Comp. Rate: \$10 per hour</i>		260			
JULIANNE GARLING BRISCOE / Photographing First Year Law Students <i>Comp. Rate: Photographing \$65 per hou</i>		230			
SYMPPLICITY CORPORATION / career Services Manager software and tec <i>Comp. Rate: \$1,000 per contract</i>		1,000			
JULIANNE GARLING BRISCOE / Photographing Law School Students for th <i>Comp. Rate: Photographing \$65 per hou</i>		710			
DETRA R PAYNE / Presented to Jack William's class Law 69 <i>Comp. Rate: \$20 flat fee</i>		95			
DETRA R PAYNE / Presenter to Jack William's class Law 69 <i>Comp. Rate: \$10 per hour</i>		175			
ANNA LYN WHITT / Project Consulting (6/1/13 - 6/30/13) <i>Comp. Rate: \$55 per hour</i>		385			
SILVER PENNIES CONSULTING / Project Consulting (7/1/13 - 8/15/13) <i>Comp. Rate: \$175 per hour</i>		11,375			
TSI CONSULTING PARTNERS I / Strategic Planning Consulting <i>Comp. Rate: \$6,000 flat rate</i>		6,000			
BAPTIST MEMORIAL HOSPITAL / Provided teaching, practice and clinical <i>Comp. Rate: \$30,000 per year</i>		30,000			
SILVER PENNIES CONSULTING / Project Consulting for NACDS grant propo <i>Comp. Rate: \$175 per hour</i>		8,706			
SILVER PENNIES CONSULTING / Project Consulting (8/28/13 - 9/19/13) <i>Comp. Rate: \$175 per hour</i>		5,276			
SILVER PENNIES CONSULTING / Project Consulting (10/28/13 - 1/31/14) <i>Comp. Rate: \$175 per hour</i>		3,588			
SILVER PENNIES CONSULTING / Project Consulting (2/6/14 - 2/27/14) <i>Comp. Rate: \$175 per hour</i>		6,300			
SILVER PENNIES CONSULTING / Project Consulting (3/3/14 - 3/11/14) <i>Comp. Rate: \$175 per hour</i>		656			
VANDERBILT UNIV MEDICAL C / Services provided by Vanderbilt <i>Comp. Rate: \$900 per month</i>		900			
UNIVERSITY MEDICAL CENTER / Dr. Warren - Statistical Support for May <i>Comp. Rate: \$5,566 permonth</i>		5,566			
NORTH MS MEDICAL CENTER / Clinical Education Program for student r <i>Comp. Rate: \$37,200 per year</i>		37,200			
NORTH MS MEDICAL CENTER / Provided teaching, practice and clinical <i>Comp. Rate: \$11,500 per quarter</i>		46,000			
UNIVERSITY OF MISSISSIPPI / Oversight of Skills Lab Exams for 3 days <i>Comp. Rate: \$6,209.50 flat rate</i>		6,210			

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MICHAEL CRAIG BAUER / Craig Bauer - production services for "T <i>Comp. Rate: \$300 per job</i>		300			
THE RAMEY AGENCY LLC / Ramey Agency - Ad costs for School of Ac <i>Comp. Rate: \$1,270.84 per ad</i>		1,271			
THE RAMEY AGENCY LLC / Ramey Agency - Ad costs for School of Ac <i>Comp. Rate: \$155.42 per ad</i>		155			
THE RAMEY AGENCY LLC / Ramey Agency - Ad costs for School of Ac <i>Comp. Rate: \$291.25 per ad</i>		291			
THE RAMEY AGENCY LLC / Ramey Agency - Ad costs for School of Ac <i>Comp. Rate: \$65.75 per ad</i>		66			
THE RAMEY AGENCY LLC / Ramey Agency - Ad costs for School of Ac <i>Comp. Rate: \$125.09 per ad</i>		125			
THE RAMEY AGENCY LLC / Ramey Agency - Ad costs for School of Ac <i>Comp. Rate: \$637.09 per ad</i>		637			
THE RAMEY AGENCY LLC / Ramey Agency - Ad costs for School of Ac <i>Comp. Rate: \$82.42 per ad</i>		82			
MICHAEL CRAIG BAUER / Craig Bauer - production services for "T <i>Comp. Rate: \$300 per job</i>		300			
ACADEMIC TECHNOLOGIES INC / Installation of classroom technology equ <i>Comp. Rate: \$85 per job</i>		85			
WILLIAM KEITH CAMPBELL / Honorarium for Guest speaker for chair r <i>Comp. Rate: \$2,500 per event</i>		2,500			
BRYANT LEWIS POOLE / Musician for Honors Convocation 2014 <i>Comp. Rate: \$200 per job</i>		200			
JOHNNY WADE IRVIN / Musician for Honors Convocation 2014 <i>Comp. Rate: \$200 per job</i>		200			
KATY PIECUCH / Musician for Honors Convocation 2014 <i>Comp. Rate: \$200 per job</i>		200			
ODIE LINDSEY / MS Encyclopedia editing <i>Comp. Rate: \$1,500 per month</i>		1,250			
ODIE LINDSEY / MS Encyclopedia editing <i>Comp. Rate: \$1,500 per month</i>		750			
ODIE LINDSEY / MS Encyclopedia editing <i>Comp. Rate: \$1,500 per month</i>		1,000			
ODIE LINDSEY / MS Encyclopedia editing <i>Comp. Rate: \$1,500 per month</i>		1,000			
SUSAN BAUER LEE / design Southern Register <i>Comp. Rate: \$25 per hour</i>		300			
SUSAN BAUER LEE / design Southern Register <i>Comp. Rate: \$25 per hour</i>		350			
DETRA R PAYNE / Proctoring tests for online courses <i>Comp. Rate: \$10 per hour</i>		25			
RYAN DAILED A / Honorarium fee (guest speaker for the AI <i>Comp. Rate: \$150 per visit</i>		150			
TRISTAN FREIBERG / Honorarium fee (guest speaker for the AI <i>Comp. Rate: \$150 per visit</i>		100			
EMANUEL AGUSTO DE SOUZA C / Honorarium fee (guest speaker for the AI <i>Comp. Rate: \$150 per visit</i>		150			
DENISE J CLARK / Presented workshop on 5/19-5/20/14 on OM <i>Comp. Rate: \$2,000 per job</i>		2,000			
TIMOTHY E REUTER / Presented workshop on 5/19-5/20/14 on OM <i>Comp. Rate: \$2,000 per job</i>		2,000			

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GRAHAM C GREEN / Maintain website, hardware & software at <i>Comp. Rate: \$60 per hour</i>		480			
GRAHAM C GREEN / Maintain website, hardware & software at <i>Comp. Rate: \$60 per hour</i>		719			
GRAHAM C GREEN / Maintain website, hardware & software at <i>Comp. Rate: \$60 per hour</i>		460			
GRAHAM C GREEN / Maintain website, hardware & software at <i>Comp. Rate: \$60 per hour</i>		420			
GRAHAM C GREEN / Maintain website, hardware & software at <i>Comp. Rate: \$60 per hour</i>		1,020			
GRAHAM C GREEN / Maintain website, hardware & software at <i>Comp. Rate: \$60 per hour</i>		1,080			
GRAHAM C GREEN / Maintain website, hardware & software at <i>Comp. Rate: \$60 per hour</i>		440			
GRAHAM C GREEN / Maintain website, hardware & software at <i>Comp. Rate: \$60 per hour</i>		460			
GRAHAM C GREEN / Maintain website, hardware & software at <i>Comp. Rate: \$60 per hour</i>		380			
GRAHAM C GREEN / Maintain website, hardware & software at <i>Comp. Rate: \$60 per hour</i>		12,060			
GRAHAM C GREEN / Maintain website, hardware & software at <i>Comp. Rate: \$60 per hour</i>		-5,080			
GRAHAM C GREEN / Maintain website, hardware & software at <i>Comp. Rate: \$60 per hour</i>		540			
GRAHAM C GREEN / Maintain website, hardware & software at <i>Comp. Rate: \$60 per hour</i>		-380			
COBRA SECURITY / Security services during finals <i>Comp. Rate: \$13.00 per hour</i>		4,316			
COBRA SECURITY / Security services during finals <i>Comp. Rate: \$13.00 per hour</i>		923			
COBRA SECURITY / Security services during finals <i>Comp. Rate: \$13.00 per hour</i>		1,274			
J C EHRlich CO INC / Termite Control <i>Comp. Rate: \$215.85 Per Job</i>		216			
THOMAS C LUTKEN / Fence Repair <i>Comp. Rate: \$20 per hour</i>		140			
J C EHRlich CO INC / Termite Control <i>Comp. Rate: \$215.85 Per Job</i>		216			
J C EHRlich CO INC / Termite Control <i>Comp. Rate: \$215.20 Per Job</i>		215			
MISSISSIPPI DEPARTMENT OF / ITS Consultant Service for Digital Imagi <i>Comp. Rate: \$70/\$75 per Hour</i>		143			
TALLENt COMMUNICATIONS IN / Portal Design Consulting - 1/1/2014 to 1 <i>Comp. Rate: \$225 per Hour</i>		5,963			
STATE OF MISSISSIPPI / ITS Consultant Service for Upgrade to In <i>Comp. Rate: \$75 per Hour</i>		128			
TALLENt COMMUNICATIONS IN / Portal Design Consulting - 2/1/2014 to 2 <i>Comp. Rate: \$225 per Hour</i>		12,600			
MISSISSIPPI DEPARTMENT OF / ITS Consultant Service for Upgrade to In <i>Comp. Rate: \$75 per Hour</i>		1,410			
SPANDEX CITY LLC / General Consulting and Degree Audit Proj <i>Comp. Rate: \$225 per Hour</i>		1,276			

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SPANDEX CITY LLC / General Consulting and Degree Audit Proj <i>Comp. Rate: \$225 per Hour</i>		1,301			
LARAINNE NEWMAN / Participated in a Panel Discussion on Ge <i>Comp. Rate: \$2,000 per visit/talk</i>		700			
CEDRIC L STURDEVANT / Guest speaker for World AIDS Day <i>Comp. Rate: \$180 per visit/talk</i>		180			
JENNIFER WARREN / Guest speaker for World AIDS Day <i>Comp. Rate: \$90 per visit/talk</i>		90			
UNIVERSITY OF MISSISSIPPI / Charles Nelson's Salary & FB for July 20 <i>Comp. Rate: Monthly: \$1,096 salary +</i>		1,402			
COBRA SECURITY / 2 security guards for the UM/SE Missouri <i>Comp. Rate: \$13 per hour</i>		351			
UNIVERSITY OF MISSISSIPPI / Charles Nelson's Salary & FB for August <i>Comp. Rate: Monthly: \$1,096 salary +</i>		1,406			
UNIVERSITY OF MISSISSIPPI / Charles Nelson's Salary & FB for Septemb <i>Comp. Rate: Monthly: \$1,096 salary +</i>		1,406			
UNIVERSITY OF MISSISSIPPI / Charles Nelson's Salary & FB for October <i>Comp. Rate: Monthly: \$1,096 salary +</i>		1,406			
UNIVERSITY OF MISSISSIPPI / Charles Nelson's Salary & FB for Novembe <i>Comp. Rate: Monthly: \$1,644 salary +</i>		2,109			
NATIONAL ASSOCIATION OF B / Licenses for students to take the Pre e- <i>Comp. Rate: \$50 per license x 25 stud</i>		1,250			
GOLD STANDARD INC / Site License <i>Comp. Rate: \$3,021 per license</i>		3,021			
AMBER GRAVES / ASL interpreting for deaf students <i>Comp. Rate: \$870 per invoice</i>		870			
AMBER GRAVES / ASL interpreting for deaf students <i>Comp. Rate: \$270 per invoice</i>		270			
JAMES COREY BLOUNT / ASL interpreting for deaf students <i>Comp. Rate: \$300 per invoice</i>		300			
SOPER PIANO & ORGAN COMPA / Tuned Baby Grand Piano <i>Comp. Rate: \$67.50 per hour</i>		135			
DOUGLAS W TALLAMY / Gardening/Biodiversity Speaker <i>Comp. Rate: 250 per job</i>		250			
PENGUIN GROUP (USA) INC. / 1/2 speaker fee for 2013 Convocation <i>Comp. Rate: \$9,000 per engagement</i>		4,500			
BENJAMIN LEWIS / 2013 Convocation Music <i>Comp. Rate: \$150 per Job</i>		150			
JOSEPH SELLMANSBERGER / 2013 Convocation Music <i>Comp. Rate: \$150 per Job</i>		150			
ROBERT ALEXANDER GILBERT / 2013 Convocation Music <i>Comp. Rate: \$150 per Job</i>		150			
GREATER TALENT NETWORK / 1/2 speaker fee for 2014 Convocation <i>Comp. Rate: \$9,000 per engagement</i>		9,500			
WISCONSIN PUBLIC RADIO / Artist deposit-Whady'a Know> <i>Comp. Rate: \$7,000 per contract</i>		7,000			
CHARLES COLE / crew charges <i>Comp. Rate: \$11,243.75 per invoice</i>		11,244			
GRIFFIN THEATRE COMPANY / Artist fee deposit-Letters Home <i>Comp. Rate: \$2,000 per contract</i>		2,000			
WISCONSIN PUBLIC RADIO / Artist fee-Whadya' Know? <i>Comp. Rate: \$12,000 per contract</i>		12,000			

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SUMAC INC / Artist fee-Shawn Colvin <i>Comp. Rate: \$6,250 per contract</i>		6,250			
MONTEREY INTERNATIONAL TA / Artist fee-Mary Chapin Carpenter <i>Comp. Rate: \$6,250 per contract</i>		6,250			
OVERFLO PRODUCTIONS INC / Concert Promoter/Production Company <i>Comp. Rate: \$8,000 per concert</i>		8,000			
TIMOTHY J BURKHEAD / Concert Promoter/Production Company <i>Comp. Rate: \$11,120 per concert</i>		11,120			
TIMOTHY J BURKHEAD / Concert Promoter/Production Company <i>Comp. Rate: \$749.18 per event</i>		749			
GRIDLEY PAIGE INC / Provided Entertainment for Welcome Week <i>Comp. Rate: \$2,500 per contract</i>		2,500			
COBRA SECURITY / Provided security for Welcome Week <i>Comp. Rate: \$15.01 per hour</i>		413			
COBRA SECURITY / Provided security for Welcome Week <i>Comp. Rate: \$13 per hour</i>		195			
COBRA SECURITY / Provided security for Welcome Week <i>Comp. Rate: \$15 per hour</i>		120			
COBRA SECURITY / Provided security for Welcome Week <i>Comp. Rate: \$13 per hour</i>		299			
ADRIAN MICHAEL DICKEY / Provided entertainment for Homecoming We <i>Comp. Rate: \$500 Flat Rate Per Contra</i>		500			
PRESTO PARTYZ INC / Provided entertainment for Homecoming We <i>Comp. Rate: \$1,500 per event</i>		1,500			
CHASE MOORE / Provided entertainment for Rebels Got Ta <i>Comp. Rate: \$250 per performance</i>		250			
CANDACE MCCOWAN / Judge for Miss University Pageant <i>Comp. Rate: \$100 per event</i>		100			
JAY P. CARMEAN / Judge for Miss University Pageant <i>Comp. Rate: \$100 per event</i>		100			
LAUREN KITCHENS STEWARD / Judge for Miss University Pageant <i>Comp. Rate: \$100 per event</i>		100			
SHARON SIMMONS SANDAHL / Judge for Miss University Pageant <i>Comp. Rate: \$100 per event</i>		100			
SHERRI HALFORD / Judge for Miss University Pageant <i>Comp. Rate: \$100 per event</i>		100			
CHRISTOPHER ANDREW REEVES / Provided entertainment for Miss Universi <i>Comp. Rate: \$25 per performance</i>		25			
SCOTT CARADINE / Concert Promoter/Production Company <i>Comp. Rate: \$1,000 per event</i>		1,000			
DAN WHITTINGTON / Judge for Parade of Beauties Pageant <i>Comp. Rate: \$100 per event</i>		100			
LAINER W CLARK / Judge for Parade of Beauties Pageant <i>Comp. Rate: \$100 per event</i>		100			
LINDA ROSS / Judge for Parade of Beauties Pageant <i>Comp. Rate: \$100 per event</i>		100			
COBRA SECURITY / Provided security for Parade of Beauties <i>Comp. Rate: \$15.01 per hour</i>		124			
COBRA SECURITY / Provided security for Off-Campus Housing <i>Comp. Rate: \$13 per hour</i>		234			
MICHAEL S SMITH / Provided entertainment for Ole Miss Idol <i>Comp. Rate: \$500 per event</i>		500			

FEES, PROFESSIONAL AND OTHER SERVICES

UM - ON-CAMPUS EDUCATION AND GENERAL

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
ALL EVENTS LLC / Concert Promoter/Production Company <i>Comp. Rate: \$3,650 per concert</i>		3,650			
CHARLES COLE / Concert Promoter/Production Company <i>Comp. Rate: \$1,000 per concert</i>		1,000			
FLUSH TOURING LLC / Provided entertainment for Spring Concer <i>Comp. Rate: \$75,000 per concert</i>		75,000			
PROSHOW SYSTEMS LLC / Concert Promoter/Production Company <i>Comp. Rate: \$12,900 per concert</i>		12,900			
CHARLES COLE / Concert Promoter/Production Company <i>Comp. Rate: \$8,393.40 per concert</i>		8,393			
GREEN MACHINE ENTERPRISES / Concert Promoter/Production Company <i>Comp. Rate: \$12,609/67 per concert</i>		12,610			
CAPTIOL INTERNATIONAL PRO / artist fee-Kenny Rogers <i>Comp. Rate: \$15,000 per contract</i>		15,000			
MICKY M SHARMA / Counseling Center Assessment <i>Comp. Rate: \$1,000 per invoice</i>		1,000			
PCS LINK INC / call center answering service for Financ <i>Comp. Rate: \$20,592.25 per month</i>		20,592			
PCS LINK INC / call center answering service for Financ <i>Comp. Rate: \$20,592.25 per month</i>		20,592			
PCS LINK INC / call center answering service for Financ <i>Comp. Rate: \$20,592.25 per month</i>		20,592			
PCS LINK INC / call center answering service for Financ <i>Comp. Rate: \$20,592.25 per month</i>		20,592			
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PCS LINK INC / call center answering service for Financ <i>Comp. Rate: \$20,592.25 per month</i>		20,592			
PCS LINK INC / call center answering service for Financ <i>Comp. Rate: \$20,592.25 per month</i>		20,592			
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PCS LINK INC / call center answering service for Financ <i>Comp. Rate: \$20,592.25 per month</i>		20,592			
PCS LINK INC / call center answering service for Financ <i>Comp. Rate: \$20,592.25 per month</i>		20,592			
PCS LINK INC / call center answering service for Financ <i>Comp. Rate: \$20,592.25 per month</i>		20,592			
PCS LINK INC / call center answering service for Financ <i>Comp. Rate: \$20,592.25 per month</i>		20,592			
RADIOLOGY ASSOCIATES OF O / Radiologist's X-Ray Readings <i>Comp. Rate: \$20 per X-Ray</i>		1,540			
LIGHTNING HOLDINGS LLC / Insurance Claims <i>Comp. Rate: \$53 per batch</i>		530			
RADIOLOGY ASSOCIATES OF O / Radiologist's X-Ray Readings <i>Comp. Rate: \$20 per X-Ray</i>		5,460			
LIGHTNING HOLDINGS LLC / Insurance Claims <i>Comp. Rate: \$53 per batch</i>		530			
RADIOLOGY ASSOCIATES OF O / Radiologist's X-Ray Readings <i>Comp. Rate: \$20 per X-Ray</i>		4,460			
COBRA SECURITY / Increased Law School Security/SIT Situat <i>Comp. Rate: \$13 per hour</i>		5,431			
PCS LINK INC / call center answering service for Bursar <i>Comp. Rate: 13,728.17 per month</i>		13,728			

FEES, PROFESSIONAL AND OTHER SERVICES

UM - ON-CAMPUS EDUCATION AND GENERAL

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
PCS LINK INC / call center answering service for Bursar <i>Comp. Rate: 13,728.17 per month</i>		13,728			
PCS LINK INC / call center answering service for Bursar <i>Comp. Rate: 13,728.17 per month</i>		13,728			
PCS LINK INC / call center answering service for Bursar <i>Comp. Rate: 13,728.17 per month</i>		13,728			
PCS LINK INC / call center answering service for Bursar <i>Comp. Rate: 13,728.17 per month</i>		13,728			
PCS LINK INC / call center answering service for Bursar <i>Comp. Rate: 13,728.17 per month</i>		13,728			
PCS LINK INC / call center answering service for Bursar <i>Comp. Rate: 13,728.17 per month</i>		14,078			
PCS LINK INC / call center answering service for Bursar <i>Comp. Rate: 13,728.17 per month</i>		14,429			
PCS LINK INC / call center answering service for Bursar <i>Comp. Rate: 13,728.17 per month</i>		13,728			
PCS LINK INC / call center answering service for Bursar <i>Comp. Rate: 13,728.17 per month</i>		13,728			
PCS LINK INC / call center answering service for Bursar <i>Comp. Rate: 13,728.17 per month</i>		13,728			
SPAETH COMMUNICATIONS INC / rofessional development workshop and med <i>Comp. Rate: \$2,925.05 per workshop</i>		2,925			
PICKERING FIRM INC / Environmental Site Assessment <i>Comp. Rate: \$3,600 per assessment</i>		3,600			
BRIAN W PRAY / Property Appraisal <i>Comp. Rate: \$9,500 per appraisal</i>		9,500			
MEDI-SCRIPTS , 800-387-3643 , NY / 4000 perscription pads <i>Comp. Rate: \$55.60 average per pad</i>		72			
DEPARTMENT OF HEALTH & / lab certification fee <i>Comp. Rate: \$758.00 per year</i>		758			
MICHAEL CRAIG BAUER / Audio visual support for event <i>Comp. Rate: \$300 per event</i>		300			
DOUGLAS W TALLAMY / Public lecture for campus and the commun <i>Comp. Rate: \$500 per engagement</i>		500			
COBRA SECURITY / Parking security assistance for Retirem <i>Comp. Rate: \$15.01 per hour</i>		300			
COBRA SECURITY / Parking & Safety Personnel for Manning E <i>Comp. Rate: lead personnel \$15.00 per</i>		1,207			
COBRA SECURITY / parking and Safety Personnel for CLC stu <i>Comp. Rate: \$15 per hour</i>		225			
/ Cleaning fee for Columns meeting in Chan <i>Comp. Rate: \$100 GM administrative fe</i>		150			
SQUARE WEBER,LLC / Sound, AV and audio for the Annual Donor <i>Comp. Rate: \$2,534 flat fee</i>		2,534			
SQUARE WEBER,LLC / Sound and AV set for 32 displays at Dono <i>Comp. Rate: \$3,645 flat fee</i>		3,645			
SQUARE WEBER,LLC / Video for Gospel Choir performance at Do <i>Comp. Rate: \$3,471 flat fee</i>		3,471			
SQUARE WEBER,LLC / Labor to produce Gospel Choir DVD <i>Comp. Rate: \$3,144 flat fee</i>		3,144			

FEES, PROFESSIONAL AND OTHER SERVICES

UM - ON-CAMPUS EDUCATION AND GENERAL

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
SQUARE WEBER,LLC / Labor to support inaugural William Winte <i>Comp. Rate: \$2,073.60 flat fee</i>		2,074			
SQUARE WEBER,LLC / equipment and sound to support AV and sp <i>Comp. Rate: \$4,310 flat fee</i>		4,310			
COBRA SECURITY / Parking, security details, and safety as <i>Comp. Rate: \$13 hour and \$15 hour</i>		2,995			
COBRA SECURITY / Parking and Safety Personnel for annual <i>Comp. Rate: \$13 an hour</i>		179			
COBRA SECURITY / Parking and Safety Personnel for annual <i>Comp. Rate: \$15 per hour and \$13 per</i>		140			
COBRA SECURITY / parking personnel to assist elderly and <i>Comp. Rate: \$13 per hour</i>		72			
COBRA SECURITY / Closing of Circle for the Chancellor ROT <i>Comp. Rate: \$13 hour</i>		234			
COBRA SECURITY / parking and pedestrian assistance needed <i>Comp. Rate: \$15 per hour and \$13 per</i>		173			
COUNTRY MUSIC FOUNDATION / Football Bowl Game Reception venue <i>Comp. Rate: \$1,377.75 flat fee</i>		1,378			
/ UPD employs reserves and other personnel <i>Comp. Rate: \$12.29 per hour and \$12 p</i>		73			
/ clean up fee post event <i>Comp. Rate: \$125 per event for cleani</i>		125			
EVENT OPERATIONS GROUP IN / Security services for reception hosted b <i>Comp. Rate: \$16.50 per hour</i>		66			
COBRA SECURITY / Grad Fair Commencement prep -vendors lea <i>Comp. Rate: \$13 per hour</i>		728			
AMY RAE CONE / Interpreting Services for Commencement <i>Comp. Rate: \$50 per hour; \$50 per hou</i>		475			
CAROLYN A FIELDS / Interpreting Services for Commencement c <i>Comp. Rate: \$50 hour; travel \$50 per</i>		325			
JAMES COREY BLOUNT / Interpreting Services for Commencement c <i>Comp. Rate: \$50 per hour for ceremony</i>		820			
JULIE CAROLYN SEAWRIGHT / Interpreting Services for Commencement c <i>Comp. Rate: \$50 per hours and travel</i>		200			
LISA CEPPARUIO / Interpreting Services for Commencement c <i>Comp. Rate: \$50 per hour for ceremony</i>		475			
MARK PALMER / Interpreting Services for Commencement c <i>Comp. Rate: \$50 per hour and \$50 per</i>		500			
NANCY A HAUG / Interpreting Services for Commencement c <i>Comp. Rate: \$50 per hour and \$50 per</i>		400			
NIALL W COOK / Interpreting Services for Commencement c <i>Comp. Rate: \$50 per hour and \$50 per</i>		400			
REBECCA NICOLE MARTIN / Interpreting Services for Commencement c <i>Comp. Rate: \$50 per hour and \$50 per</i>		200			
SUMMER CHAPPELL / Interpreting Services for Commencement c <i>Comp. Rate: \$50 per hour and \$50 per</i>		300			
SYLVIA A IZARD / Interpreting Services for Commencement c <i>Comp. Rate: \$50 per hour and \$50 per</i>		400			
REBECCA ANN KINDBLADE / Interpreting Services for Commencement c <i>Comp. Rate: \$50 per hour and \$50 per</i>		300			
TEKOSHA L JOHNSON / Interpreting Services for Commencement c <i>Comp. Rate: \$50 per hour and \$50 per</i>		250			

FEES, PROFESSIONAL AND OTHER SERVICES

UM - ON-CAMPUS EDUCATION AND GENERAL

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
YOLONDA C JOHNSON / Interpreting Services for Commencement c <i>Comp. Rate: \$50 per hour and \$50 per</i>		250			
SILAS REED IV / Entertainment for 35 year retiree Billy <i>Comp. Rate: \$500 for band 4:30-7:00 p</i>		500			
THE RAMEY AGENCY LLC / STEM Print Ad <i>Comp. Rate: \$6,032 per job</i>		6,032			
THE RAMEY AGENCY LLC / Southern Living Regional Issue <i>Comp. Rate: \$4,155 per job</i>		4,155			
THE RAMEY AGENCY LLC / Education Ad run in Daily Journal <i>Comp. Rate: \$1,280 per invoice</i>		1,280			
THE RAMEY AGENCY LLC / I Am a Rebel Campaign- for MS Movie Thea <i>Comp. Rate: \$415 per invoice</i>		415			
THE RAMEY AGENCY LLC / Media Planning for Ole Miss <i>Comp. Rate: \$556.75 per job</i>		557			
CONCEPT3D INC / Design of 3D Campus Maps for UM Website <i>Comp. Rate: \$25,550 per job</i>		12,750			
CONCEPT3D INC / Design of 3D Campus Maps for UM Website <i>Comp. Rate: \$25,550 per job</i>		12,750			
THE RAMEY AGENCY LLC / Ad Spend Report for MS DMAs <i>Comp. Rate: \$308.75 per job</i>		309			
THE RAMEY AGENCY LLC / Concept/Design of 2014 TV Spot <i>Comp. Rate: \$125,000 per job</i>		23,320			
THE RAMEY AGENCY LLC / Production Progress of 2014 TV Spot <i>Comp. Rate: \$125,000 per job</i>		51,027			
WILLIAM P DABNEY / research/writing news stories <i>Comp. Rate: \$30/hour</i>		240			
JAY B LEVITON / photography <i>Comp. Rate: \$750 per photograph</i>		750			
WILLIAM P DABNEY / research/writing news stories <i>Comp. Rate: \$30/hour</i>		630			
WILLIAM P DABNEY / research/writing news stories <i>Comp. Rate: \$30/hour</i>		240			
RICKY G ROGERS / Polygraph Testing due to theft of freon <i>Comp. Rate: \$150 per test</i>		450			
PICKERING FIRM INC / Soil Sampling for Lead at New Water Towe <i>Comp. Rate: \$8,600 per job</i>		8,600			
PICKERING FIRM INC / Soil Sampling for Lead at New Water Towe <i>Comp. Rate: \$2,450 per job</i>		2,450			
SOPER PIANO & ORGAN COMPA / Tune Grand Piano at Chancellor's House <i>Comp. Rate: \$80 per occurrence</i>		80			
UTILITY ANALYSTS INC / Utility Billing analysis (billing errors) <i>Comp. Rate: \$2,175.68 per refund</i>		2,176			
UTILITY ANALYSTS INC / Utility Billing analysis (billing errors) <i>Comp. Rate: \$130.55 per refund</i>		131			
ADVANTAGE ENERGY INC / Natural Gas consulting service <i>Comp. Rate: \$1,000 per month</i>		1,000			
ADVANTAGE ENERGY INC / Natural Gas consulting service <i>Comp. Rate: \$1,000 per month</i>		1,000			
UTILITY ANALYSTS INC / Utility Billing analysis (billing errors) <i>Comp. Rate: \$131.01 per refund</i>		131			
UTILITY ANALYSTS INC / Utility Billing analysis (billing errors) <i>Comp. Rate: \$131.08 per refund</i>		131			

FEES, PROFESSIONAL AND OTHER SERVICES

UM - ON-CAMPUS EDUCATION AND GENERAL

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
ADVANTAGE ENERGY INC / Natural Gas consulting service <i>Comp. Rate: \$1,000 per month</i>		1,000			
ADVANTAGE ENERGY INC / Natural Gas consulting service <i>Comp. Rate: \$1,000 per month</i>		1,000			
ADVANTAGE ENERGY INC / Natural Gas consulting service <i>Comp. Rate: \$1,000 per month</i>		1,000			
ADVANTAGE ENERGY INC / Natural Gas consulting service <i>Comp. Rate: \$1,000 per month</i>		1,000			
UTILITY ANALYSTS INC / Utility Billing analysis (billing errors) <i>Comp. Rate: \$133.57 per refund</i>		134			
UTILITY ANALYSTS INC / Utility Billing analysis (billing errors) <i>Comp. Rate: \$133.74 per refund</i>		134			
UTILITY ANALYSTS INC / Utility Billing analysis (billing errors) <i>Comp. Rate: \$132.12 per refund</i>		132			
ADVANTAGE ENERGY INC / Natural Gas consulting service <i>Comp. Rate: \$1,000 per month</i>		1,000			
UTILITY ANALYSTS INC / Utility Billing analysis (billing errors) <i>Comp. Rate: \$132.86 per refund</i>		133			
UTILITY ANALYSTS INC / Utility Billing analysis (billing errors) <i>Comp. Rate: \$132.32 per refund</i>		132			
ADVANTAGE ENERGY INC / Natural Gas consulting service <i>Comp. Rate: \$1,000 per month</i>		1,000			
ADVANTAGE ENERGY INC / Natural Gas consulting service <i>Comp. Rate: \$1,000 per month</i>		1,000			
UTILITY ANALYSTS INC / Utility Billing analysis (billing errors) <i>Comp. Rate: \$6,847.46 per refund</i>		6,847			
ADVANTAGE ENERGY INC / Natural Gas consulting service <i>Comp. Rate: \$1,000 per month</i>		1,000			
ADVANTAGE ENERGY INC / Natural Gas consulting service <i>Comp. Rate: \$1,000 per month</i>		1,000			
MISSISSIPPI STATE DEPT OF / License Renewal for Radioactive Material <i>Comp. Rate: \$1,600 per year</i>		1,600			
DAVID F ALLEN / Instructions to Design Professionals Man <i>Comp. Rate: 625.00/hour</i>		805			
WALGREENS #7757 , OXFORD , MS / Slides Converted to Photos <i>Comp. Rate: 60.95 per job</i>		61			
COBRA SECURITY / Security at University Ave crosswalk <i>Comp. Rate: \$13.00 per hour</i>		555			
COBRA SECURITY / Security at University Ave crosswalk <i>Comp. Rate: \$13.00 per hour</i>		1,534			
COBRA SECURITY / Security at University Ave crosswalk <i>Comp. Rate: \$13.00 per hour</i>		5,636			
COBRA SECURITY / Security at University Ave crosswalk <i>Comp. Rate: \$13.00 per hour</i>		5,519			
COBRA SECURITY / Security at University Ave crosswalk <i>Comp. Rate: \$13.00 per hour</i>		3,744			
COBRA SECURITY / Security at University Ave crosswalk <i>Comp. Rate: \$13.00 per hour</i>		1,872			
RICKY G ROGERS / Polygraph related to Personnel issues <i>Comp. Rate: \$300.00 per polygraph</i>		300			
COBRA SECURITY / Security at University Ave crosswalk <i>Comp. Rate: \$13.00 per hour</i>		4,446			

FEES, PROFESSIONAL AND OTHER SERVICES

UM - ON-CAMPUS EDUCATION AND GENERAL

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
COBRA SECURITY / Security at University Ave crosswalk <i>Comp. Rate: \$13.00 per hour</i>		3,822			
COBRA SECURITY / Security at University Ave crosswalk <i>Comp. Rate: \$13.00 per hour</i>		5,493			
JAMES BUBBA ROBINSON / softball officials training <i>Comp. Rate: \$100 per invoice</i>		100			
PETERS ARTIST MANAGEMENT / Esenvalds - commission cost for choral w <i>Comp. Rate: \$4,500 per commission</i>		2,295			
PETERS ARTIST MANAGEMENT / Esenvalds - commission cost for choral w <i>Comp. Rate: \$4,500 per commission</i>		2,295			
PETERS ARTIST MANAGEMENT / Esenvalds - fee for travel to University <i>Comp. Rate: \$2,265 per trip to Univer</i>		2,265			
Other Professional Services / Other Professional Services <i>Comp. Rate: per year</i>			1,251,147	1,313,704	
TOTAL 5790 Other Professional Fees and Services		<u><u>1,131,147</u></u>	<u><u>1,251,147</u></u>	<u><u>1,313,704</u></u>	
GRAND TOTAL (61600-61699)		1,561,711	1,722,911	1,809,057	

VEHICLE PURCHASE DETAILS

UM - ON-CAMPUS EDUCATION AND GENERAL

Name of Agency

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	Replacement or New?	FY2016 Req. Cost
Work Vehicles					
63310 Passenger, Basic Economy					
2016	Sedan	pool	Law Enforcement	Replace	23,249
63390 Truck, Fullsize Pickup					
2016	F150	pool	Facilities Management	Replace	23,249
63393 Truck, Minivan (Cargo)					
2016	Grand Caravan	pool	Recruitment	Replace	23,249
TOTAL WORK VEHICLES					69,747
TOTAL VEHICLE REQUEST					69,747

**VEHICLE INVENTORY
AS OF JUNE 30, 2014**

UM - ON-CAMPUS EDUCATION AND GENERAL

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-14	Average Miles per Year	Replacement Proposed	
									FY 2015	FY 2016
W	Mini Van	1995	Aerostar	Pool	Cargo	S-16049	72,955	2,126		
W	Mini Van	1995	Aerostar	Pool	Cargo	S-16048	20,023	162		
W	Mini Van	1995	Aerostar	Pool	Cargo	S-16047	31,200	965		
W	Pick-up	2000	2500 Ext	Pool	Facilities Management	G-14197	72,582	5,155		
W	Pick-up	1996	F-150	Pool	Facilities Management	S-16294	143,347	1,446		
W	Miscellaneous T	1991	F600	Pool	Electrical Line	S-16487	65,709			
W	Pick-up	2001	Ram 1500	Pool	Facilities Management	G-13866	65,550	5,937		
P	Mini Van	1996	Caravan	Pool	Passenger	S-16486	168,711			
W	Dumpster	1971	Truck	Pool	Transport Dumpsters	S-2317	89,093	340		
W	Pick-up	1990	Dakota	Pool	Facilities Management	G-01770	116,684	3,941		
P	Pick-up	1997	Ranger	Pool	Passenger	G-03604	43,080	2,550		
W	Mini Van	1998	Windstar	Pool	Facilities Management	G-05441	100,547	3,125		
W	Pick-up	1998	2500	Pool	Facilities Management	G-06833	49,632	3,583		
W	Pick-up	1998	2500	Pool	Facilities Management	G-06834	91,806	3,343		
W	Pick-up	1998	2500	Pool	Facilities Management	G-06835	54,682	3,135		
W	Pick-up	1987	S-10	Pool	Facilities Management	S-9859	109,144	2,457		
W	Pick-up	2001	1500	Pool	Facilities Management	G-13858	82,234	5,018		
W	Mini Van	1998	Windstar	Pool	Cargo	G-06773	71,060	4,403		
W	Delivery Truck	2002	470	Pool	Cargo	G-18524	19,099	146		
W	Cargo Van	2001	B1500	Pool	Facilities Management	G-13863	65,641	3,352		
W	Pick-up	2001	Ram 1500	Pool	Facilities Management	G-13865	38,819	3,679		
W	Pick-up	1985	Cc1	Pool	Facilities Management	S-7964	93,881	2,092		
W	Pick-up	2001	Ram 1500	Pool	Facilities Management	G-13860	49,917	5,258		
W	Pick-up	2001	Ranger	Pool	Cargo	G-17010	42,317	5,010		
W	Mini Van	1997	Caravan	Pool	Facilities Management	G-03114	137,583	1,417		
W	Miscellaneous T	1988	D15	Pool	Research	G-18612	38,844			
W	Delivery Truck	2000	4700	Pool	Cargo	G-10818	39,972	169		
W	Moving Truck	2000	4700	Pool	Cargo	G-10819	21,647	478		
W	Pick-up	2001	Ram 1500	Pool	Cargo	S-13862	49,451	3,065		
W	Pick-up	2001	Ram 1500	Pool	Delivery	G-13861	93,969	6,431		

AS OF JUNE 30, 2014

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-14	Average Miles per Year	Replacement Proposed	
									FY 2015	FY 2016
W	Pick-up	2001	Ram 2500	Pool	Facilities Management	G-13859	46,232			
W	Mini Van	2001	Windstar	Pool	Mail Carrier	G-17442	69,428	289		
W	Mini Van	2001	Windstar	Pool	Mail Carrier	G-17443	83,489	746		
W	Cargo Van	2001	B1500	Pool	Facilities Management	G-13857	28,428	811		
W	Jeep	1995	Wra	Pool	Facilities Management	G-05439	11,977	741		
W	15-passenger Va	2001	Ex3	Pool	Research	G-18639	83,746	6,395		
W	Mini Van	2001	Windstar	Pool	Mail Carrier	G-20561	86,073	5,615		
W	Pick-up	2001	Ram 1500	Pool	Facilities Management	G-13864	65,871	3,317		
W	Mini Van	1989	Aerostar	Pool	Cargo	S-10629	34,082	551		
W	Cargo Van	1989	Cus	Pool	Research	S-11038	47,374	69		
P	Sedan	1997	Lumina	Pool	Passenger	G-05803	60,248	2,307		
W	Mini Van	1990	Ram	Pool	Cargo	S-12295	24,486			
W	Miscellaneous T	1992	F600	Pool	Research	S-13407	47,758	4		
W	Mini Van	1992	Astro	Pool	Facilities Management	S-13527	98,508	1,946		
W	Miscellaneous T	1998	C7500	Pool	Cargo	G-06539	92,450	3,023		
W	Cargo Van	1994	Club Wagon	Pool	Cargo	S-15001	59,098	427		
W	Sedan	1995	Taurus	Pool	Facilities Management	S-15327	142,126	905		
W	Pick-up	1995	Ranger	Pool	Facilities Management	S-15973	40,073			
W	Pick-up	1995	F-150	Pool	Research	S-15974	144,916	649		
P	Mini Van	2000	Caravan	Pool	Passenger	G-12699	146,124	249		
W	Mini Van	2002	Caravan	Pool	Academic Recruitment	G-21802	132,256	3,604		
W	Mini Van	2002	Caravan	Pool	Cargo	G-21803	95,961	1,512		
W	Pick-up	2002	Ranger	Pool	Facilities Management	G-22036	34,758	935		
P	15-passenger Va	2003	Ex3	Pool	Shuttle	G-24250	167,817	209		
P	15-passenger Va	2003	Ex3	Pool	Shuttle	G-24249	153,766	247		
W	Pick-up	2003	F250	Pool	Facilities Management	G-25415	50,525	5,211		
P	Sedan	2002	Taurus	Pool	Passenger	G-25964	76,296	2,607		
W	Miscellaneous T	1998	Npr	Pool	Cargo	G-27978	124,345	990		
P	Mini Van	2004	Caravan	Pool	Passenger	G-28220	71,931	3,464		
W	Pick-up	2004	C1500	Pool	Cargo	G-28219	24,913	2,656		

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-14	Average Miles per Year	Replacement Proposed	
									FY 2015	FY 2016
P	Mini Van	2005	Caravan	Pool	Shuttle	G-28711	146,662	7,916		
W	Pick-up	2004	F250	Pool	Facilities Management	G-29880	44,670	3,687		
W	Suv	2005	Cherokee	Pool	Cargo	G-32451	54,255	4,249		
W	Miscellaneous T	2005	450	Pool	Construction	G-32729	13,864	1,574		
W	Mini Van	1997	Caravan	Pool	Cargo	G-34775	178,667	410		
W	Pole Digger	1999	C7500	Pool	Pole Digger	G-35605	42,498	370		
P	Cargo Van	2006	E350	Pool	Shuttle	G-35565	97,742	1,721		
W	Garbage Truck	2005	Durapack	Pool	Facilities Management	G-36123	77,128	7,842		
W	Pick-up	2006	C1500	Pool	Hazardous Material	G-36396	15,598	1,317		
W	Mini Van	2006	Freestar	Pool	Mail Carrier	G-36510	22,454	2,254		
P	Handicap Bus	2006	3dc	Pool	Handicap Bus	G-36757	11,876	1,667		
W	Pick-up	2007	Ranger	Pool	Facilities Management	G-41327	16,295	1,870		
W	Pick-up	2007	Ranger	Pool	Facilities Management	G-41328	54,787	8,914		
P	Mini Van	2007	Caravan	Pool	Shuttle	G-41458	114,099	3,005		
P	Mini Van	2007	Caravan	Pool	Shuttle	G-41460	162,414	18,220		
P	Mini Van	2007	Caravan	Pool	Shuttle	G-41456	132,792	16,032		
P	Mini Van	2007	Caravan	Pool	Shuttle	G-41459	98,665	8,777		
P	Mini Van	2007	Caravan	Pool	Passenger	G-44059	23,896	2,700		
W	Suv	2007	Durango	Pool	Academic Recruitment	G-44508	79,907	5,379		
W	Pick-up	2000	Ck2500	Pool	Biodiesel Collection	G-47215	192,262	11,767		
W	Pick-up	2008	Ranger	Pool	Facilities Management	G-47691	20,251	2,184		
W	Pick-up	2008	Ranger	Pool	Facilities Management	G-47692	12,015	2,337		
W	Pick-up	2009	Ram 2500	Pool	Facilities Management	G-48598	10,598	1,523		
P	Sedan	2009	Sentra	Pool	Passenger	G-49324	121,570	12,254		
P	Mini Van	2009	Caravan	Pool	Passenger	G-49825	109,434	25,785		
W	Garbage	2010	4300m7	Pool	Facilities Management	G-52254	6,859	2,342		
W	Pick-up	2010	Ranger	Pool	Facilities Management	G-53527	21,818	5,590		
W	Pick-up	2010	Ranger	Pool	Facilities Management	G-53528	34,729	5,475		
W	Pick-up	2010	Ranger	Pool	Facilities Management	G-53529	34,810	9,178		
W	Pick-up	2010	Ranger	Pool	Facilities Management	G-53530	31,715	7,599		

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-14	Average Miles per Year	Replacement Proposed	
									FY 2015	FY 2016
P	Mini Van	2010	Grand Caravan	Pool	Passenger	G-54375	25,382	4,682		
W	Mini Van	2010	Grand Caravan	Pool	Facilities Management	G-54576	17,673	2,615		
W	Bucket Truck	2011	Tc65	Pool	Facilities Management	G-55387	11,656	2,314		
W	Pick-up	2011	Ranger	Pool	Facilities Management	G-55386	22,798	7,071		
W	Pick-up	2011	Ranger	Pool	Facilities Management	G-55385	17,666	2,693		
W	12-passenger Va	2011	Express Van	Pool	Athletics	G-55384	34,563	7,843		
W	12-passenger Va	2011	Express Van	Pool	Athletics	G-55383	36,539	8,596		
W	Pick-up	2011	Ranger	Pool	Facilities Management	G-55398	5,744	1,804		
W	Miscellaneous T	2011	C3500	Pool	Facilities Management	G-55913	19,104	5,684		
W	Garbage Truck	2011	Mru	Pool	Facilities Management	G-56486	20,868	6,029		
W	Pick-up	2003	Ram 2500	Pool	Facilities Management	G-56175	76,441	7,187		
W	Pick-up	2011	F 150	Pool	Facilities Management	G-56258	14,887	5,119		
P	Mini Van	2011	Grand Caravan	Pool	Passenger	G-57946	20,354	6,834		
P	Pick-up	2011	Silverado	Pool	Passenger	G-57655	13,497	4,768		
W	Pick-up	2011	F 150	Pool	Research	G-58298	46,133	20,241		
W	Cargo Van	2012	E 250	Pool	Cargo	G-58541	5,507	1,901		
W	Pick-up	2012	F 350	Pool	Facilities Management	G-58780	9,986	4,189		
P	Mini Van	2012	Grand Caravan	Pool	Passenger	G-59167	34,255	14,712		
W	Dump Truck	2012	Dump Truck	Pool	Facilities Management	G-59188	2,187	600		
W	12-passenger Va	2012	Express Van	Pool	Athletics	G-59187	28,108	9,863		
W	Pick-up	2012	F 150	Pool	Facilities Management	G-60161	9,515	4,680		
W	Pick-up	2012	Colorado	Pool	Facilities Management	G-60447	16,362	6,718		
W	Mini Van	2012	Grand Caravan	Pool	Facilities Management	G-60736	2,664	1,100		
P	Mini Van	2013	Grand Caravan	Pool	Passenger	G-61831	27,015	16,921		
P	Mini Van	2013	Grand Caravan	Pool	Passenger	G-61832	24,667	17,779		
W	Pick-up	2013	F 150	Pool	Facilities Management	G-63354	6,180	4,863		
W	Pick-up	2013	F 150	Pool	Facilities Management	G-63353	4,572	3,510		
P	Mini Van	2013	Express Van	Pool	Passenger	G-63437	12,654	10,690		
P	Mini Van	2013	Express Van	Pool	Passenger	G-63436	10,539	8,964		
W	Suv	2013	Explorer	Pool	Law Enforcement	G-63862	11,880	11,152		

Name of Agency

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P	Mini Van	2001	Lmt	Pool	Passenger	G-64439	146,710	1,016		
P	Suv	2014	Explorer	Pool	Passenger	G-64411	6,698	6,358		
P	Mini Van	2014	Grand Caravan	Pool	Passenger	G-65430	5,711	5,535		
P	Mini Van	2014	Grand Caravan	Pool	Passenger	G-65431	3,795	3,591		
P	Mini Van	2014	Grand Caravan	Pool	Passenger	G-65988	1,255	1,080		
W	Pick-up	2014	F 150	Pool	Facilities Management	G-66764	405	43		

Vehicle Type = Passenger/Work

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PENNY LEETON , JEREMY WEATHERSBEE , MARTINA BREWER
RACHEL COLEMAN , WILLIAM SELBY, RENEE COFFMAN
KIRSTEN DELLINGER , WILLIE JOHNSON , SIDNEY HANKINS
RACHEL ROBINSON , LONNIE WEAVER , TERESA SIMS
AMY SAXTON , RONALD HUCKABY , TIRRANNY NETTLES
DEBORAH FREELAND , DANNY COOPER, TY ALLUSHUSKI
DENA SHORES , DON CALLAHAND , AMANDA CARPER
ELIZABETH SANDERS , EDGAR MOORE , CARLA PURDON
JANEY GINN , ALLEN JEFFERY , CAROLYN FLEETWOOD
JESSIE JONES, ANDREW THOMAS , DORIS HODGE
VANESSA COOK , BILLY GREEN, DORIS POPERNIK
JAMES BALL , HAROLD BAKER , ERIN RIDOUT
KRISTEN ZEDIKER , LYNN GILLIAM , JOHN FORESTER JR
LARRY AGOSTINELLI , RICHARD BROWN , JOYCE WOOLDRIDGE
LAURA ANTONOW , RICHARD MCDANIEL , JULIA KIRK
PAMELA STARLING , ROBERT WELLS , KIMBERLY YARBOROUGH
REBECCA KILLEN , THOMAS DAVIS , LEAH MILLER
RICKY LEACH , TYLER BRUMMETT , NATCHA KNIGHT-EVANS
GERALDINE KANE , CHARLES HARTLINE, PATRICIA WELCH
ANNE KLINGEN , JILL CHRESTMAN , SANDRA KENNEDY

**VEHICLE POOL MEMBER LIST
2016 BUDGET REQUEST**

UM - ON-CAMPUS EDUCATION AND GENERAL

Name of Agency

CATHERINE HULTMAN , KRISTIE REBAC-POUND , SHARON KNIGHTON
MARY MOORE , MICHAEL MONAGHAN , TAMEKA BROWNLEE
PARISHWETA BHATT , MIKE NELSON , BRANDY BACON
WANRAWEE LATARTARA , ANDRE LEBLANC , ELIZABETH DUPERIER
BILLY LOTT , IAN BANNER , R ANDERSON
HERBERT SELLERS , JUSTIN CRANE , RAY HAWKINS
JAMIE IRBY , VIRGINIA PENCE-WADDE , ROBERT SOCKWELL
JASON MANGRUM , AL NEELY, SHARON MCLEAN
LEE PINKSTON , BONNIE BLACK , SHAWN ROUSE
SHANNON MCCOY , CECIL BRITT , SHAYLA MCGUIRE
J ROWSEY, CHARLES CARPENTER JR , TANYA SMITH
JAMES JUDON , CHRISTOPHER BAIRD , THELMA CURRY
JIMMIE OWENS , CHRISTOPHER PRINS , VERNON ROGERS
MARTIGUS CATHEY , DENISE HILL , WAYLON BANKS
MICHAEL LEWIS , FREDDIE BRAXTON , EWELL WALKER
ROBERT KLOW , JAMES MCINTOSH , EVA ROY
STEPHEN WILKERSON , JAMES MOODY , FREDERICK CARAWAY
TERENCE WILLIAMS, JEFFERY MCMANUS , NICOLE LEWIS
TIMOTHY FURR , JEFFREY MASON, CANDICE MCMINN
TYRONIA EGERSON , JEREMY ABBOTT, KERRY O'DONOGHUE
ETHAN PETERSON , JERRY DANIELS , CYNTHIA HEUSER
ROBERT SMITH , JONATHAN ASHLEY , SANDRA SULTON
EDWARD MOVITZ , KENNETH WALLS , JASON WILKINS
SHANE KESLER , KEVIN PANNELL , LETERIA MCDONALD
W RONE , LOUIS ROWSEY , JAMES WINDHAM
JEFFREY HERREN , MICHAEL PATTON , JUSTIN MURPHREE
JEREMY MILLS , NATHAN LAZINSKY , KRISTINA PHILLIPS
JERRY HODGE , ONTARIO FITTS , HELEN KISS
MICHAEL SNIDER , PATRICK RUTLEDGE , JASON HALE
PAUL SCOGGINS , QUENTIN GAMMILL , KENNETH SLEEPER
RAYMUS PURNELL , RICKY MCCLAIN, AMY LEWIS
RUFUS TUBBS , ROGELIO ESCBEDO , APRIL HARRIELL
TERRANCE BROWN , SAM JOHNSON , CHRISTY WHITE
COREY JONES , STEPHEN HAMM , EMILY HOWORTH
GREGORY FRYE , STEVEN BOATRIGHT , ALLYSON BEST
HOZELDA ROWSEY , THOMAS DICKERSON , JEFFREY CASEY
JAMES BURK , TIMOTHY WILLARD , WILLIAM GOOCH
JAMES HOLLY JR. , WILLIAM JUMPER , ANITA RANDLE
LARRY WEBB, WILLIE LEWIS , ELIZABETH STIDHAM
MARVIN SHOFFNER , CARL TALLIE, SCOTTIE CASEY
PAULINE BEARD , JAMES CAMPBELL , CYNTHIA EVANS
RANDALL PINION , LLOYD MCMANUS , SANDRA ALLEN
THOMAS HENSLEY , SAMUEL KENDALL , DAVID ALLEN
WILLIAM HERRON , TASHA STEWART , MICHAEL WARREN
BENJAMIN SELBY , JAMES WINDHAM , MATTHEW HALL
BRADLY SHEEKS, ADAM PEACOCK, CHRISTOPHER MELTON
DAVID SMITH , ANDREW JENKINS , LASHANDRA BROWN
DENNIS BISHOP , ANTHONY HERNANDEZ, ANNA SAYRE
DEROY JOHNSON , BARBARA REYNOLDS , BENJAMIN COOPER
DEWITT HARRISON , BELINDA TURNER , DAVID CASE
DONALD O'DELL , BONITA GARNER, LISA ROY
DONALD O'DELL , BRIAN WELLS , MICHAEL HOFFHEIMER
EARNEST JONES , BUFORD SELLERS , TONYA FLESHER
ERIC BLAKELY , CHARLES PRESLEY , DOUGLASS SULLIVAN-GO
G MCMINN , CHRISTOPHER WESTMORE , RICK ELAM
GARY BROWNING , CLIFTON MOORE, KAYLA STOVER
GARY CHANDLER , DANIEL ROSS, JOHN CZARNETZKY

**VEHICLE POOL MEMBER LIST
2016 BUDGET REQUEST**

UM - ON-CAMPUS EDUCATION AND GENERAL

Name of Agency

GWENERVE HUTCHINS , DARRYL THOMAS , RONALD RYCHLAK
JAMES TINDLE , EDWARD SCHULTZ , E PERCY
JERRY CODY , FREDDY COTTO , MERCER BULLARD
JOE ARMSTRONG , JASON BROWN , ELLEN SHELTON
MARY CORBETT-JONES , JASON PEACOCK , JENNIFER RINGO
MICHAEL CHAMPION , JASON WELCH , BRIANA STEWART
MICHAEL WOHLWEND , JEFFREY KELLUM , SUSAN SCOTT
NATHAN MASSEY , JEREMY COOK , TRUDY COOK
ORDIE KING III , JESSE RICHARDS , WILLIAM MCINTOSH
PAUL GOOLSBY , JOHN SPENCE , KELLEY ROBINSON
QUENTIN FOX , JONATHAN LEWIS , CHARLOTTE DAILEY
RALPH KELLY , JOSHUA MORRIS , JULIE JAMES
ROBERT VENABLE , JOSHUA SHERMAN , MICHELLE ROBINSON
ROBERT WILLIAMSON , KELCY BROOKS , ANGELA RUTHERFORD
SAMMY MCEWEN , KENDALL BROWN , OLIVIA PASTERCHICK
SHELLI TODD , LAGATHIA CARADINE , BRITTANY STACK
THOMAS ANDERSON , LARRY MULLINS , STACY NIEMEYER
TONJA JONES , MARVIN VAUGHAN , ROBIN BUCHANNON
WILLIAM JOHNSON , MATTHEW SAMUELS , GEORGE RUTHERFORD
ASHLEY OLSON , MICHAEL BRYANT , LEIGH ROSS
BRADLEY POTTS , MICHAEL HARMON , LORELEI FARR
CHAD HUNTER , MICHAEL HUGHES , REBECCA CRANE
COURTNEY JONES , MICHAEL WARNER , WILLOW LINDSAY
GAZEL GILES , PEGGIE TUTOR , DIANE TREDWAY

**PRIORITY OF DECISION UNITS
FISCAL YEAR**

UM - ON-CAMPUS EDUCATION AND GENERAL
Agency Name

Program	Decision Unit	Object	Amount
Priority # 1			
Program # 1 : INSTRUCTION	Formula Equity Funding		
		Salaries	8,258,190
		Contractual	211,750
		Commodities	211,750
		Equipment	62,500
		Total	8,744,190
		General Funds	8,744,190
Program # 2 : RESEARCH	Formula Equity Funding		
		Contractual	59,968
		Commodities	109,968
		Equipment	100,000
		Total	269,936
		General Funds	269,936
Program # 3 : PUBLIC SERVICE	Formula Equity Funding		
		Contractual	534
		Commodities	534
		Total	1,068
		General Funds	1,068
Program # 4 : ACADEMIC SUPPORT	Formula Equity Funding		
		Contractual	83,208
		Commodities	83,208
		Equipment	250,000
		Total	416,416
		General Funds	416,416
Program # 5 : STUDENT SERVICES	Formula Equity Funding		
		Salaries	187,250
		Travel	16,000
		Contractual	35,179
		Commodities	33,179
		Total	271,608
		General Funds	271,608

**PRIORITY OF DECISION UNITS
FISCAL YEAR**

UM - ON-CAMPUS EDUCATION AND GENERAL _____

Agency Name

Program	Decision Unit	Object	Amount
Priority # 1			
Program # 6 : INSTITUTIONAL SUPPORT	Formula Equity Funding		
		Contractual	311,408
		Commodities	61,408
		Total	372,816
		General Funds	372,816
 Program # 7 : OPERATION & MAINTENANCE	 Formula Equity Funding		
		Salaries	163,122
		Contractual	986,453
		Commodities	118,186
		Total	1,267,761
		General Funds	1,267,761
 Program # 8 : SCHOLARSHIP & FELLOWSHIPS	 Formula Equity Funding		
		Total	_____
 Program # 9 : MANDATORY TRANSFERS	 Formula Equity Funding		
		Total	_____
 Program # 10 : NON-MANDATORY TRANSFERS	 Formula Equity Funding		
		Total	_____

CAPITAL LEASES

UM - ON-CAMPUS EDUCATION AND GENERAL

Name of Agency

Vendor/ Item Leased	Original Date of Lease	Original Number of Months of Lease	Number of Months Remaining on 6-30-14	Last Payment Date	Interest Rate	Amount of Each Payment			Total of Payments to be Made								
						Principal	Interest	Total	Actual FY 2014	Estimated FY 2015			Requested FY 2016				
										Principal	Interest	Total	Principal	Interest	Total		
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Summary of 3% General Fund Program Reduction to FY2015 Appropriated Funding by Major Object

UM - ON-CAMPUS EDUCATION AND GENERAL

Major Object	FY2015 GENERAL FUND REDUCTION	EFFECT ON FY2015 STATE SUPPORT SPECIAL FUNDS	EFFECT ON FY2015 FEDERAL FUNDS	EFFECT ON FY2015 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
PERSONAL SERVICES					
TRAVEL	(402,863)				(402,863)
CONTRACTUAL SERVICES	(948,444)				(948,444)
COMMODITIES	(342,858)				(342,858)
OTHER THAN EQUIPMENT					
EQUIPMENT	(408,779)				(408,779)
VEHICLES					
WIRELESS COMM. DEVICES					
SUBSIDIES, LOANS, ETC					
TOTALS	(2,102,944)				(2,102,944)